(7) 기능별 · 성질별 결산현황

(7) 기능별 · 성질별 결산현황

(7)-1. 총 괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
합 계	43,649,478,218,674	42,967,167,299,284	682,310,919,390	39,286,755,913,314	38,713,407,992,550	573,347,920,764	56,729,727,000	56,323,270,230	406,456,770	4,305,992,578,360	4,197,436,036,504	108,556,541,856
인 건 비	1,371,964,976,000	1,335,172,577,370	36,792,398,630	459,018,505,000	449,929,521,310	9,088,983,690	-	-	-	912,946,471,000	885,243,056,060	27,703,414,940
101 인건비	1,371,964,976,000	1,335,172,577,370	36,792,398,630	459,018,505,000	449,929,521,310	9,088,983,690	-	-	-	912,946,471,000	885,243,056,060	27,703,414,940
물 건 비	528,919,582,790	499,189,607,788	29,729,975,002	336,651,028,970	308,810,074,834	27,840,954,136	187,060,000	123,118,310	63,941,690	192,081,493,820	190,256,414,644	1,825,079,176
201 일반운영비	368,348,441,050	356,122,470,729	12,225,970,321	237,410,929,050	226,194,209,825	11,216,719,225	102,400,000	73,475,000	28,925,000	130,835,112,000	129,854,785,904	980,326,096
202 여비	24,382,824,000	22,323,037,913	2,059,786,087	15,126,295,000	13,312,908,863	1,813,386,137	61,300,000	29,220,440	32,079,560	9,195,229,000	8,980,908,610	214,320,390
203 업무추진비	9,069,315,000	8,850,105,089	219,209,911	5,748,140,000	5,564,772,589	183,367,411	10,000,000	7,120,020	2,879,980	3,311,175,000	3,278,212,480	32,962,520
204 직무수행경비	44,721,847,000	44,112,067,400	609,779,600	5,070,655,000	4,731,735,400	338,919,600	13,360,000	13,302,850	57,150	39,637,832,000	39,367,029,150	270,802,850
205 의회비	17,205,450,300	16,293,279,209	912,171,091	17,205,450,300	16,293,279,209	912,171,091	-	-	-	-	-	-
206 재료비	19,678,663,820	19,534,082,070	144,581,750	12,016,995,000	11,924,197,930	92,797,070	-	-	-	7,661,668,820	7,609,884,140	51,784,680
207 연구개발비	45,513,041,620	31,954,565,378	13,558,476,242	44,072,564,620	30,788,971,018	13,283,593,602	-	-	-	1,440,477,000	1,165,594,360	274,882,640
경 상 이 전	31,779,983,659,000	31,717,853,790,168	62,129,868,832	29,347,059,613,000	29,299,361,857,418	47,697,755,582	21,276,842,000	21,270,642,000	6,200,000	2,411,647,204,000	2,397,221,290,750	14,425,913,250
301 일반보전금	5,328,134,000,000	5,325,037,826,909	3,096,173,091	5,283,426,923,000	5,281,074,897,159	2,352,025,841	-	-	-	44,707,077,000	43,962,929,750	744,147,250
302 이주및재해보상금	185,816,000	185,815,390	610	185,816,000	185,815,390	610	-	-	-	-	-	-
303 포상금	8,279,078,000	8,113,174,190	165,903,810	4,212,500,000	4,124,497,200	88,002,800	-	-	-	4,066,578,000	3,988,676,990	77,901,010
304 연금부담금등	343,295,618,000	330,334,461,870	12,961,156,130	112,522,557,000	106,583,944,320	5,938,612,680	-	-	-	230,773,061,000	223,750,517,550	7,022,543,450
305 배상금등	1,800,668,000	1,772,277,000	28,391,000	1,797,268,000	1,768,987,000	28,281,000	-	-	-	3,400,000	3,290,000	110,000
306 출연금	857,265,143,000	857,265,143,000	-	857,265,143,000	857,265,143,000	-	-	-	-	-	-	-

(7)-1. 총 괄

(단위:원)

구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
307 민간이전	736,389,659,000	731,712,732,729	4,676,926,271	731,732,415,000	727,180,458,309	4,551,956,691	-	-	-	4,657,244,000	4,532,274,420	124,969,580
308 자치단체등 이전	24,494,306,793,000	24,453,109,423,330	41,197,369,670	22,345,772,250,000	22,311,037,322,290	34,734,927,710	21,276,842,000	21,270,642,000	6,200,000	2,127,257,701,000	2,120,801,459,040	6,456,241,960
309 전출금	9,451,301,000	9,451,301,000	-	9,451,301,000	9,451,301,000	-	-	-	-	-	-	-
310 국외이전	875,583,000	871,634,750	3,948,250	693,440,000	689,491,750	3,948,250	-	-	-	182,143,000	182,143,000	-
자 본 지 출	4,213,727,663,884	3,702,927,286,648	510,800,377,236	3,614,831,107,344	3,155,476,341,488	459,354,765,856	14,000,000,000	14,000,000,000	-	584,896,556,540	533,450,945,160	51,445,611,380
401 시설비및부대비	1,418,406,447,544	996,519,026,024	421,887,421,520	1,308,326,926,344	905,182,508,394	403,144,417,950	-	-	-	110,079,521,200	91,336,517,630	18,743,003,570
402 민간자본이전	123,096,973,000	122,752,272,500	344,700,500	123,096,973,000	122,752,272,500	344,700,500	-	-	-	-	-	-
403 자치단체등 자본이전	2,531,227,232,000	2,458,472,139,054	72,755,092,946	2,133,194,115,000	2,079,046,342,054	54,147,772,946	14,000,000,000	14,000,000,000	-	384,033,117,000	365,425,797,000	18,607,320,000
404 공사공단자본전출금	21,605,184,000	21,605,184,000	-	21,605,184,000	21,605,184,000	-	-	-	-	-	-	-
405 자산취득비	111,358,638,340	95,955,777,070	15,402,861,270	20,866,220,000	19,528,146,540	1,338,073,460	-	-	-	90,492,418,340	76,427,630,530	14,064,787,810
406 기타자본이전	8,033,189,000	7,622,888,000	410,301,000	7,741,689,000	7,361,888,000	379,801,000	-	-	-	291,500,000	261,000,000	30,500,000
융 자 및 출 자	45,080,000,000	44,578,721,000	501,279,000	45,080,000,000	44,578,721,000	501,279,000	-	-	-	-	-	-
502 출자금	45,080,000,000	44,578,721,000	501,279,000	45,080,000,000	44,578,721,000	501,279,000	-	-	-	-	-	-
내 부 거 래	5,632,603,091,000	5,622,669,963,610	9,933,127,390	5,413,537,197,000	5,412,022,179,820	1,515,017,180	20,948,825,000	20,929,509,920	19,315,080	198,117,069,000	189,718,273,870	8,398,795,130
701 기타회계등 전출금	1,737,664,033,000	1,737,664,032,840	160	1,737,664,033,000	1,737,664,032,840	160	-	-	-	-	-	-
702 기금전출금	326,092,788,000	326,092,788,000	-	317,977,210,000	317,977,210,000	-	-	-	-	8,115,578,000	8,115,578,000	-
703 교육비특별회계전출금	2,954,147,982,000	2,948,325,220,870	5,822,761,130	2,899,510,473,000	2,899,510,473,000	-	-	-	-	54,637,509,000	48,814,747,870	5,822,761,130
704 예탁금	146,038,807,000	143,462,773,000	2,576,034,000	-	-	-	10,674,825,000	10,674,825,000	-	135,363,982,000	132,787,948,000	2,576,034,000
705 예수금원리금상환	468,659,481,000	467,125,148,900	1,534,332,100	458,385,481,000	456,870,463,980	1,515,017,020	10,274,000,000	10,254,684,920	19,315,080	-	-	-

(7)-1. 총 괄

(단위:원)

구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
예 비 비 및 기 타	77,199,246,000	44,775,352,700	32,423,893,300	70,578,462,000	43,229,296,680	27,349,165,320	317,000,000	-	317,000,000	6,303,784,000	1,546,056,020	4,757,727,980
801 예비비	28,238,534,000	-	28,238,534,000	23,164,615,000	-	23,164,615,000	317,000,000	-	317,000,000	4,756,919,000	-	4,756,919,000
802 반환금기타	48,960,712,000	44,775,352,700	4,185,359,300	47,413,847,000	43,229,296,680	4,184,550,320	-	-	-	1,546,865,000	1,546,056,020	808,980

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

일반회계

(단위:원)

구분 / 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	38,713,407,992,550	449,929,521,310	449,929,521,310	365,648,330,210	24,969,470,320	43,758,215,160	15,553,505,620	308,810,074,834	226,194,209,825	111,098,093,465
010 일반공공행정	6,859,649,393,150	2,303,326,220	2,303,326,220	0	0	0	2,303,326,220	155,111,581,836	121,308,760,027	55,009,776,574
011 입법및선거관리	52,136,105,007	403,971,200	403,971,200	0	0	0	403,971,200	33,457,209,287	14,209,537,278	9,286,093,247
013 지방행정・재정지원	57,616,879,990	854,056,050	854,056,050	0	0	0	854,056,050	32,386,770,980	29,014,568,410	7,881,059,520
014 재정・금융	300,911,557,650	0	0	0	0	0	0	672,160,340	459,287,750	412,274,910
016 일반행정	6,448,984,850,503	1,045,298,970	1,045,298,970	0	0	0	1,045,298,970	88,595,441,229	77,625,366,589	37,430,348,897
020 공공질서및안전	1,694,119,958,983	80,299,820	80,299,820	0	0	0	80,299,820	23,504,929,353	22,322,592,503	10,083,469,300
023 경찰	37,930,342,023	0	0	0	0	0	0	19,718,070,363	19,305,057,573	9,042,926,100
025 재난방재・민방위	1,656,189,616,960	80,299,820	80,299,820	0	0	0	80,299,820	3,786,858,990	3,017,534,930	1,040,543,200
050 교육	2,964,058,922,380	572,863,090	572,863,090	0	0	0	572,863,090	10,260,986,480	6,213,727,150	5,281,487,570
051 유아및초중등교육	2,901,773,079,240	0	0	0	0	0	0	106,006,240	40,481,100	40,481,100
052 고등교육	7,456,079,830	44,891,430	44,891,430	0	0	0	44,891,430	1,293,060	1,293,060	0
053 평생・직업교육	54,829,763,310	527,971,660	527,971,660	0	0	0	527,971,660	10,153,687,180	6,171,952,990	5,241,006,470
060 문화및관광	733,222,585,640	1,280,590,140	1,280,590,140	0	0	0	1,280,590,140	7,101,222,620	6,300,859,170	2,971,811,380
061 문화예술	314,159,426,700	272,384,140	272,384,140	0	0	0	272,384,140	4,305,376,740	4,004,868,780	2,155,391,110
062 관광	82,791,180,550	0	0	0	0	0	0	873,014,430	734,975,000	4,800,000
063 체육	204,977,742,410	0	0	0	0	0	0	202,736,800	24,884,320	24,884,320
064 문화재	68,243,245,880	1,008,206,000	1,008,206,000	0	0	0	1,008,206,000	1,690,736,600	1,515,571,870	766,176,750
065 문화및관광일반	63,050,990,100	0	0	0	0	0	0	29,358,050	20,559,200	20,559,200
070 환경	930,791,689,720	405,748,910	405,748,910	0	0	0	405,748,910	9,808,294,000	5,871,255,780	1,419,892,580
071 상하수도・수질	630,260,767,510	0	0	0	0	0	0	1,834,582,030	811,580,980	370,950,000
072 폐기물	9,056,673,000	0	0	0	0	0	0	5,200,000	0	0
073 대기	83,019,367,210	0	0	0	0	0	0	2,258,925,260	1,153,564,170	338,821,050
074 자연	144,399,920	0	0	0	0	0	0	4,399,920	0	0

일반회계

(단위:원)

구분 / 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	78,516,553,798	13,803,404,900	22,776,157,662	13,312,908,863	7,762,579,913	1,518,356,030	2,417,877,050	1,614,095,870	5,564,772,589	1,434,647,940
010 일반공공행정	35,602,854,221	8,257,632,360	22,438,496,872	6,085,580,540	1,363,222,120	1,026,779,530	2,081,483,020	1,614,095,870	1,646,327,460	26,895,030
011 입법및선거관리	3,309,309,321	596,374,160	1,017,760,550	1,047,307,880	250,363,200	359,356,110	315,817,970	121,770,600	211,017,970	0
013 지방행정・재정지원	21,068,240,550	41,704,670	23,563,670	139,907,140	129,591,240	0	10,315,900	0	229,446,700	0
014 재정・금융	824,640	46,188,200	0	61,796,810	61,796,810	0	0	0	20,383,080	0
016 일반행정	11,224,479,710	7,573,365,330	21,397,172,652	4,836,568,710	921,470,870	667,423,420	1,755,349,150	1,492,325,270	1,185,479,710	26,895,030
020 공공질서및안전	12,020,515,713	215,977,670	2,629,820	92,448,430	84,479,090	0	7,969,340	0	74,059,630	0
023 경찰	10,245,742,113	16,389,360	0	29,488,790	29,488,790	0	0	0	8,800,000	0
025 재난방재・민방위	1,774,773,600	199,588,310	2,629,820	62,959,640	54,990,300	0	7,969,340	0	65,259,630	0
050 교육	903,946,520	20,000,000	8,293,060	114,262,140	24,257,280	82,651,460	7,353,400	0	42,597,190	0
051 유아및초중등교육	0	0	0	46,825,350	0	39,471,950	7,353,400	0	18,699,790	0
052 고등교육	0	0	1,293,060	0	0	0	0	0	0	0
053 평생・직업교육	903,946,520	20,000,000	7,000,000	67,436,790	24,257,280	43,179,510	0	0	23,897,400	0
060 문화및관광	1,515,402,270	1,790,498,600	23,146,920	89,657,850	18,439,860	62,313,560	8,904,430	0	85,204,690	0
061 문화예술	1,112,267,150	729,463,600	7,746,920	8,904,430	0	0	8,904,430	0	53,634,920	0
062 관광	0	730,175,000	0	33,753,310	8,186,360	25,566,950	0	0	8,786,120	0
063 체육	0	0	0	33,623,180	10,253,500	23,369,680	0	0	5,189,300	0
064 문화재	403,135,120	330,860,000	15,400,000	13,376,930	0	13,376,930	0	0	8,795,500	0
065 문화및관광일반	0	0	0	0	0	0	0	0	8,798,850	0
070 환경	4,408,737,360	30,122,440	12,503,400	606,242,470	558,866,120	12,050,100	35,326,250	0	113,942,930	0
071 상하수도・수질	430,751,580	9,879,400	0	125,109,010	110,606,600	3,762,900	10,739,510	0	31,036,830	0
072 폐기물	0	0	0	0	0	0	0	0	5,200,000	0
073 대기	814,743,120	0	0	331,593,490	331,593,490	0	0	0	18,393,300	0
074 자연	0	0	0	0	0	0	0	0	4,399,920	0

일반회계

(단위:원)

구 분 / 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	210,365,460	2,932,734,900	987,024,289	4,731,735,400	1,560,920,030	3,170,815,370	16,293,279,209	3,713,733,320	7,948,046,880	340,467,300
010 일반공공행정	0	1,608,049,350	11,383,080	3,150,231,910	0	3,150,231,910	16,293,279,209	3,713,733,320	7,948,046,880	340,467,300
011 입법및선거관리	0	211,017,970	0	231,467,030	0	231,467,030	16,293,279,209	3,713,733,320	7,948,046,880	340,467,300
013 지방행정・재정지원	0	229,446,700	0	2,381,449,130	0	2,381,449,130	0	0	0	0
014 재정・금융	0	20,383,080	0	130,692,700	0	130,692,700	0	0	0	0
016 일반행정	0	1,147,201,600	11,383,080	406,623,050	0	406,623,050	0	0	0	0
020 공공질서및안전	0	74,059,630	0	0	0	0	0	0	0	0
023 경찰	0	8,800,000	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	65,259,630	0	0	0	0	0	0	0	0
050 교육	0	42,597,190	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	18,699,790	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	23,897,400	0	0	0	0	0	0	0	0
060 문화및관광	0	85,204,690	0	0	0	0	0	0	0	0
061 문화예술	0	53,634,920	0	0	0	0	0	0	0	0
062 관광	0	8,786,120	0	0	0	0	0	0	0	0
063 체육	0	5,189,300	0	0	0	0	0	0	0	0
064 문화재	0	8,795,500	0	0	0	0	0	0	0	0
065 문화및관광일반	0	8,798,850	0	0	0	0	0	0	0	0
070 환경	0	113,942,930	0	0	0	0	0	0	0	0
071 상하수도・수질	0	31,036,830	0	0	0	0	0	0	0	0
072 폐기물	0	5,200,000	0	0	0	0	0	0	0	0
073 대기	0	18,393,300	0	0	0	0	0	0	0	0
074 자연	0	4,399,920	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
합계	605,973,880	1,311,551,744	632,968,435	84,840,400	91,072,000	800,139,300	250,520,000	196,174,280	317,791,670	11,924,197,930
010 일반공공행정	605,973,880	1,311,551,744	632,968,435	84,840,400	91,072,000	800,139,300	250,520,000	196,174,280	317,791,670	246,988,460
011 입법및선거관리	605,973,880	1,311,551,744	632,968,435	84,840,400	91,072,000	800,139,300	250,520,000	196,174,280	317,791,670	49,598,920
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	171,399,600
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	25,989,940
020 공공질서및안전	0	0	0	0	0	0	0	0	0	10,000,000
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	0	0	0	0	0	0	0	0	10,000,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	98,957,910
061 문화예술	0	0	0	0	0	0	0	0	0	38,965,610
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	59,992,300
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	55,554,850
071 상하수도・수질	0	0	0	0	0	0	0	0	0	2,905,210
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	13,682,900
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구분 / 분야별	200					300				
	206	207				계	301			
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-02 사회보장적수혜금(취약계층, 지방재원)	301-03 사회보장적수혜금(지방재원)
합계	11,924,197,930	30,788,971,018	9,812,879,440	9,245,234,338	11,730,857,240	29,299,361,857,418	5,281,074,897,159	4,964,434,955,600	300,097,314,129	4,240,556,000
010 일반공공행정	246,988,460	6,380,414,230	2,555,162,330	3,825,251,900	0	6,059,372,483,180	2,430,694,860	1,176,291,600	126,600,000	0
011 입법및선거관리	49,598,920	1,415,001,000	1,351,855,100	63,145,900	0	13,679,781,020	359,750,330	0	126,600,000	0
013 지방행정・재정지원	171,399,600	450,000,000	0	450,000,000	0	4,799,120,950	429,890,950	0	0	0
014 재정・금융	0	0	0	0	0	300,225,097,310	0	0	0	0
016 일반행정	25,989,940	4,515,413,230	1,203,307,230	3,312,106,000	0	5,740,668,483,900	1,641,053,580	1,176,291,600	0	0
020 공공질서및안전	10,000,000	1,005,828,790	980,828,790	25,000,000	0	22,876,979,940	801,801,550	0	0	50,556,000
023 경찰	0	374,724,000	349,724,000	25,000,000	0	14,509,054,800	481,979,800	0	0	0
025 재난방재・민방위	10,000,000	631,104,790	631,104,790	0	0	8,367,925,140	319,821,750	0	0	50,556,000
050 교육	0	3,890,400,000	0	3,890,400,000	0	44,856,421,440	494,621,100	0	240,000,000	0
051 유아및초중등교육	0	0	0	0	0	2,232,500,000	240,000,000	0	240,000,000	0
052 고등교육	0	0	0	0	0	7,409,895,340	0	0	0	0
053 평생・직업교육	0	3,890,400,000	0	3,890,400,000	0	35,214,026,100	254,621,100	0	0	0
060 문화및관광	98,957,910	526,543,000	361,540,000	165,003,000	0	470,847,571,200	19,813,299,200	6,032,813,000	12,267,000,000	0
061 문화예술	38,965,610	199,003,000	34,000,000	165,003,000	0	212,807,464,200	8,844,186,200	0	8,820,000,000	0
062 관광	0	95,500,000	95,500,000	0	0	65,558,389,000	0	0	0	0
063 체육	0	139,040,000	139,040,000	0	0	137,090,664,000	9,479,813,000	6,032,813,000	3,447,000,000	0
064 문화재	59,992,300	93,000,000	93,000,000	0	0	14,789,585,000	1,486,250,000	0	0	0
065 문화및관광일반	0	0	0	0	0	40,601,469,000	3,050,000	0	0	0
070 환경	55,554,850	3,161,297,970	1,438,117,230	89,826,000	1,633,354,740	155,154,336,980	20,786,200	0	0	0
071 상하수도・수질	2,905,210	863,950,000	863,950,000	0	0	50,144,706,940	3,900,000	0	0	0
072 폐기물	0	0	0	0	0	9,051,473,000	0	0	0	0
073 대기	13,682,900	741,691,400	53,409,090	89,826,000	598,456,310	15,077,898,310	4,480,000	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구분 / 분야별	300									
	301							302		303
	301-04 장학금및학자금	301-06 자율방범대실비지원	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계
합계	130,800,000	10,800,000	60,306,520	338,150,970	660,715,850	1,140,344,120	9,960,953,970	185,815,390	185,815,390	4,124,497,200
010 일반공공행정	0	0	51,797,100	61,075,700	0	300,456,990	714,473,470	0	0	3,510,827,260
011 입법및선거관리	0	0	0	4,887,200	0	214,153,130	14,110,000	0	0	294,278,300
013 지방행정・재정지원	0	0	0	0	0	7,331,180	422,559,770	0	0	66,000,000
014 재정・금융	0	0	0	0	0	0	0	0	0	112,000,000
016 일반행정	0	0	51,797,100	56,188,500	0	78,972,680	277,803,700	0	0	3,038,548,960
020 공공질서및안전	0	10,800,000	0	0	234,253,150	506,192,400	0	185,815,390	185,815,390	90,000,000
023 경찰	0	10,800,000	0	0	0	471,179,800	0	0	0	0
025 재난방재・민방위	0	0	0	0	234,253,150	35,012,600	0	185,815,390	185,815,390	90,000,000
050 교육	0	0	0	249,621,100	0	5,000,000	0	0	0	40,050,000
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	249,621,100	0	5,000,000	0	0	0	40,050,000
060 문화및관광	0	0	0	0	0	6,746,200	1,506,740,000	0	0	0
061 문화예술	0	0	0	0	0	3,696,200	20,490,000	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	1,486,250,000	0	0	0
065 문화및관광일반	0	0	0	0	0	3,050,000	0	0	0	0
070 환경	0	0	0	0	0	2,806,200	17,980,000	0	0	0
071 상하수도・수질	0	0	0	0	0	0	3,900,000	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	4,480,000	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 분 야 별	300									
	303	304				305		306		307
	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
합계	4,124,497,200	106,583,944,320	85,404,773,470	15,141,751,120	6,037,419,730	1,768,987,000	1,768,987,000	857,265,143,000	857,265,143,000	727,180,458,309
010 일반공공행정	3,510,827,260	0	0	0	0	340,915,050	340,915,050	349,203,936,000	349,203,936,000	35,295,818,530
011 입법및선거관리	294,278,300	0	0	0	0	772,390	772,390	0	0	78,396,000
013 지방행정・재정지원	66,000,000	0	0	0	0	0	0	250,000,000	250,000,000	1,331,800,000
014 재정・금융	112,000,000	0	0	0	0	0	0	1,447,568,000	1,447,568,000	0
016 일반행정	3,038,548,960	0	0	0	0	340,142,660	340,142,660	347,506,368,000	347,506,368,000	33,885,622,530
020 공공질서및안전	90,000,000	0	0	0	0	0	0	0	0	14,083,650,000
023 경찰	0	0	0	0	0	0	0	0	0	13,996,000,000
025 재난방재・민방위	90,000,000	0	0	0	0	0	0	0	0	87,650,000
050 교육	40,050,000	0	0	0	0	0	0	16,600,185,000	16,600,185,000	7,313,201,340
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	5,273,201,340
053 평생・직업교육	40,050,000	0	0	0	0	0	0	16,600,185,000	16,600,185,000	2,040,000,000
060 문화및관광	0	0	0	0	0	0	0	160,808,951,000	160,808,951,000	96,323,310,000
061 문화예술	0	0	0	0	0	0	0	95,756,446,000	95,756,446,000	10,747,350,000
062 관광	0	0	0	0	0	0	0	41,032,000,000	41,032,000,000	780,000,000
063 체육	0	0	0	0	0	0	0	0	0	76,432,076,000
064 문화재	0	0	0	0	0	0	0	3,223,000,000	3,223,000,000	3,814,000,000
065 문화및관광일반	0	0	0	0	0	0	0	20,797,505,000	20,797,505,000	4,549,884,000
070 환경	0	0	0	0	0	0	0	48,166,995,000	48,166,995,000	4,644,775,400
071 상하수도・수질	0	0	0	0	0	0	0	0	0	548,000,000
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	70,000,000
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
합계	1,578,258,159	193,756,413,140	23,898,948,900	3,564,460,460	114,762,777,440	3,266,417,920	646,103,090	3,787,315,340	321,983,852,860	19,665,143,000
010 일반공공행정	0	8,606,770,000	419,000,000	429,000,000	25,044,345,440	150,600,000	646,103,090	0	0	0
011 입법및선거관리	0	20,000,000	0	0	0	0	58,396,000	0	0	0
013 지방행정・재정지원	0	470,000,000	90,000,000	0	771,800,000	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	8,116,770,000	329,000,000	429,000,000	24,272,545,440	150,600,000	587,707,090	0	0	0
020 공공질서및안전	0	14,072,400,000	11,250,000	0	0	0	0	0	0	0
023 경찰	0	13,996,000,000	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	76,400,000	11,250,000	0	0	0	0	0	0	0
050 교육	0	70,000,000	0	0	3,455,886,000	0	0	3,787,315,340	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	1,485,886,000	0	0	3,787,315,340	0	0
053 평생・직업교육	0	70,000,000	0	0	1,970,000,000	0	0	0	0	0
060 문화및관광	0	62,757,782,000	14,338,803,000	154,000,000	18,669,725,000	0	0	0	0	0
061 문화예술	0	9,497,050,000	417,300,000	100,000,000	330,000,000	0	0	0	0	0
062 관광	0	0	0	0	780,000,000	0	0	0	0	0
063 체육	0	49,169,848,000	12,914,503,000	0	14,347,725,000	0	0	0	0	0
064 문화재	0	598,000,000	0	4,000,000	3,212,000,000	0	0	0	0	0
065 문화및관광일반	0	3,492,884,000	1,007,000,000	50,000,000	0	0	0	0	0	0
070 환경	0	3,239,775,400	392,000,000	0	1,013,000,000	0	0	0	0	0
071 상하수도・수질	0	548,000,000	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	10,000,000	0	0	60,000,000	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-12 예비군육성지원경상보조
합계	40,270,768,000	22,311,037,322,290	14,994,030,988,830	300,611,371,340	5,280,148,446,000	23,346,671,000	49,505,713,000	234,509,868,000	3,050,000,000	108,000,000
010 일반공공행정	0	5,668,557,403,300	19,230,415,000	291,244,349,000	5,280,148,446,000	23,346,671,000	42,000,000	0	0	0
011 입법및선거관리	0	12,946,584,000	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	2,721,430,000	1,304,280,000	0	0	0	0	0	0	0
014 재정・금융	0	298,665,529,310	6,998,438,000	291,244,349,000	0	0	0	0	0	0
016 일반행정	0	5,354,223,859,990	10,927,697,000	0	5,280,148,446,000	23,346,671,000	42,000,000	0	0	0
020 공공질서및안전	0	7,715,713,000	6,474,138,000	0	0	0	0	0	0	108,000,000
023 경찰	0	31,075,000	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	7,684,638,000	6,474,138,000	0	0	0	0	0	0	108,000,000
050 교육	0	20,408,364,000	10,673,670,000	0	0	0	0	0	0	0
051 유아및초중등교육	0	1,992,500,000	1,768,500,000	0	0	0	0	0	0	0
052 고등교육	0	2,136,694,000	0	0	0	0	0	0	0	0
053 평생・직업교육	0	16,279,170,000	8,905,170,000	0	0	0	0	0	0	0
060 문화및관광	403,000,000	193,902,011,000	139,324,122,000	0	0	0	50,000,000	0	0	0
061 문화예술	403,000,000	97,459,482,000	77,031,482,000	0	0	0	0	0	0	0
062 관광	0	23,746,389,000	6,328,500,000	0	0	0	50,000,000	0	0	0
063 체육	0	51,178,775,000	51,178,775,000	0	0	0	0	0	0	0
064 문화재	0	6,266,335,000	3,002,335,000	0	0	0	0	0	0	0
065 문화및관광일반	0	15,251,030,000	1,783,030,000	0	0	0	0	0	0	0
070 환경	0	101,795,143,250	82,320,647,000	3,365,988,340	0	0	868,570,000	0	0	0
071 상하수도・수질	0	49,592,806,940	47,314,256,000	1,073,214,030	0	0	818,570,000	0	0	0
072 폐기물	0	9,051,473,000	9,051,473,000	0	0	0	0	0	0	0
073 대기	0	14,985,888,310	9,124,703,000	2,292,774,310	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300								400	
	308		309			310			계	401
	308-13 공기관등에대한경상적위탁사업비	308-14 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계
합계	1,419,327,543,670	6,398,720,450	9,451,301,000	9,446,276,000	5,025,000	689,491,750	119,991,440	569,500,310	3,155,476,341,488	905,182,508,394
010 일반공공행정	48,233,401,850	6,312,120,450	5,025,000	0	5,025,000	27,863,180	0	27,863,180	73,612,634,284	25,549,627,720
011 입법및선거관리	12,946,584,000	0	0	0	0	0	0	0	4,595,143,500	1,880,714,720
013 지방행정·재정지원	1,417,150,000	0	0	0	0	0	0	0	8,833,893,610	2,925,247,680
014 재정·금융	422,742,310	0	0	0	0	0	0	0	14,300,000	0
016 일반행정	33,446,925,540	6,312,120,450	5,025,000	0	5,025,000	27,863,180	0	27,863,180	60,169,297,174	20,743,665,320
020 공공질서및안전	1,133,575,000	0	0	0	0	0	0	0	137,977,536,440	2,083,607,360
023 경찰	31,075,000	0	0	0	0	0	0	0	3,703,216,860	2,083,607,360
025 재난방재·민방위	1,102,500,000	0	0	0	0	0	0	0	134,274,319,580	0
050 교육	9,734,694,000	0	0	0	0	0	0	0	8,931,226,840	813,797,470
051 유아및초중등교육	224,000,000	0	0	0	0	0	0	0	0	0
052 고등교육	2,136,694,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	7,374,000,000	0	0	0	0	0	0	0	8,931,226,840	813,797,470
060 문화및관광	54,527,889,000	0	0	0	0	0	0	0	248,049,946,540	14,317,546,620
061 문화예술	20,428,000,000	0	0	0	0	0	0	0	96,774,201,620	7,654,869,990
062 관광	17,367,889,000	0	0	0	0	0	0	0	16,048,803,770	1,975,970,770
063 체육	0	0	0	0	0	0	0	0	62,932,608,620	429,783,380
064 문화재	3,264,000,000	0	0	0	0	0	0	0	49,966,320,530	4,256,922,480
065 문화및관광일반	13,468,000,000	0	0	0	0	0	0	0	22,328,012,000	0
070 환경	15,239,937,910	0	0	0	0	526,637,130	0	526,637,130	751,280,180,950	7,474,856,040
071 상하수도·수질	386,766,910	0	0	0	0	0	0	0	578,276,821,310	52,650,900
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	3,568,411,000	0	0	0	0	17,530,000	0	17,530,000	65,682,543,640	222,247,500
074 자연	0	0	0	0	0	0	0	0	140,000,000	0

일반회계

(단위:원)

구 분 / 분 야 별	400									
	401			402				403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비
합계	873,771,597,344	29,840,570,610	1,570,340,440	122,752,272,500	31,323,288,500	91,134,965,000	294,019,000	2,079,046,342,054	2,035,731,467,240	43,123,874,814
010 일반공공행정	24,413,235,120	1,124,696,690	11,695,910	744,419,000	500,000,000	0	244,419,000	35,595,342,814	27,849,838,000	7,745,504,814
011 입법및선거관리	1,862,014,720	18,700,000	0	0	0	0	0	0	0	0
013 지방행정・재정지원	2,896,909,990	28,337,690	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	19,654,310,410	1,077,659,000	11,695,910	744,419,000	500,000,000	0	244,419,000	35,595,342,814	27,849,838,000	7,745,504,814
020 공공질서및안전	2,083,607,360	0	0	0	0	0	0	134,154,174,000	133,963,174,000	0
023 경찰	2,083,607,360	0	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	0	0	0	0	0	0	134,154,174,000	133,963,174,000	0
050 교육	813,797,470	0	0	0	0	0	0	7,676,000,000	0	7,676,000,000
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	813,797,470	0	0	0	0	0	0	7,676,000,000	0	7,676,000,000
060 문화및관광	14,229,560,700	78,163,000	9,822,920	3,700,000,000	3,700,000,000	0	0	228,439,405,240	217,926,405,240	10,513,000,000
061 문화예술	7,654,869,990	0	0	3,700,000,000	3,700,000,000	0	0	83,888,349,000	73,725,349,000	10,163,000,000
062 관광	1,975,970,770	0	0	0	0	0	0	14,072,833,000	13,722,833,000	350,000,000
063 체육	429,783,380	0	0	0	0	0	0	62,502,825,240	62,502,825,240	0
064 문화재	4,168,936,560	78,163,000	9,822,920	0	0	0	0	45,647,386,000	45,647,386,000	0
065 문화및관광일반	0	0	0	0	0	0	0	22,328,012,000	22,328,012,000	0
070 환경	6,922,051,720	478,582,740	74,221,580	4,500,000,000	4,500,000,000	0	0	737,320,059,000	737,320,059,000	0
071 상하수도・수질	52,650,900	0	0	0	0	0	0	578,205,192,000	578,205,192,000	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	220,500,000	0	1,747,500	0	0	0	0	64,794,727,000	64,794,727,000	0
074 자연	0	0	0	0	0	0	0	140,000,000	140,000,000	0

일반회계

(단위:원)

구 분 / 분 야 별	400								500	
	403	404		405			406		계	502
	403-03 예비군육성지원자본보조	편성목계	404-01 공사・공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
합계	191,000,000	21,605,184,000	21,605,184,000	19,528,146,540	18,590,767,250	937,379,290	7,361,888,000	7,361,888,000	44,578,721,000	44,578,721,000
010 일반공공행정	0	0	0	7,119,856,750	7,063,866,800	55,989,950	4,603,388,000	4,603,388,000	0	0
011 입법및선거관리	0	0	0	2,574,428,780	2,564,428,780	10,000,000	140,000,000	140,000,000	0	0
013 지방행정・재정지원	0	0	0	1,445,257,930	1,423,257,930	22,000,000	4,463,388,000	4,463,388,000	0	0
014 재정・금융	0	0	0	14,300,000	14,300,000	0	0	0	0	0
016 일반행정	0	0	0	3,085,870,040	3,061,880,090	23,989,950	0	0	0	0
020 공공질서및안전	191,000,000	0	0	1,739,755,080	1,739,755,080	0	0	0	0	0
023 경찰	0	0	0	1,619,609,500	1,619,609,500	0	0	0	0	0
025 재난방재・민방위	191,000,000	0	0	120,145,580	120,145,580	0	0	0	0	0
050 교육	0	0	0	291,429,370	271,429,370	20,000,000	150,000,000	150,000,000	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	291,429,370	271,429,370	20,000,000	150,000,000	150,000,000	0	0
060 문화및관광	0	0	0	1,592,994,680	734,465,530	858,529,150	0	0	0	0
061 문화예술	0	0	0	1,530,982,630	672,453,480	858,529,150	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	62,012,050	62,012,050	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	1,745,265,910	1,745,265,910	0	240,000,000	240,000,000	1,578,721,000	1,578,721,000
071 상하수도・수질	0	0	0	18,978,410	18,978,410	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	665,569,140	665,569,140	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	500	700								
	502	계	701		702		703			705
	502-01 출자금		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시 · 도 법정전출금	703-02 시 · 도 비법정전출금	편성목계
합계	44,578,721,000	5,412,022,179,820	1,737,664,032,840	1,737,664,032,840	317,977,210,000	317,977,210,000	2,899,510,473,000	2,859,943,373,000	39,567,100,000	456,870,463,980
010 일반공공행정	0	564,742,401,980	10,615,048,000	10,615,048,000	97,180,990,000	97,180,990,000	75,900,000	75,900,000	0	456,870,463,980
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정 · 재정지원	0	10,615,048,000	10,615,048,000	10,615,048,000	0	0	0	0	0	0
014 재정 · 금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	554,127,353,980	0	0	97,180,990,000	97,180,990,000	75,900,000	75,900,000	0	456,870,463,980
020 공공질서및안전	0	1,509,676,532,000	1,311,452,312,000	1,311,452,312,000	198,224,220,000	198,224,220,000	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재 · 민방위	0	1,509,676,532,000	1,311,452,312,000	1,311,452,312,000	198,224,220,000	198,224,220,000	0	0	0	0
050 교육	0	2,899,434,573,000	0	0	0	0	2,899,434,573,000	2,859,867,473,000	39,567,100,000	0
051 유아및초중등교육	0	2,899,434,573,000	0	0	0	0	2,899,434,573,000	2,859,867,473,000	39,567,100,000	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생 · 직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	4,500,000,000	0	0	4,500,000,000	4,500,000,000	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	4,500,000,000	0	0	4,500,000,000	4,500,000,000	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	1,578,721,000	12,300,000,000	12,300,000,000	12,300,000,000	0	0	0	0	0	0
071 상하수도 · 수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

분 야 별 \ 구 분	700		800			
	705		계	802		
	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
합계	390,868,400,000	66,002,063,980	43,229,296,680	43,229,296,680	33,451,764,140	9,777,532,540
010 일반공공행정	390,868,400,000	66,002,063,980	4,506,965,650	4,506,965,650	318,352,810	4,188,612,840
011 입법및선거관리	0	0	0	0	0	0
013 지방행정・재정지원	0	0	127,990,400	127,990,400	127,990,400	0
014 재정・금융	0	0	0	0	0	0
016 일반행정	390,868,400,000	66,002,063,980	4,378,975,250	4,378,975,250	190,362,410	4,188,612,840
020 공공질서및안전	0	0	3,681,430	3,681,430	3,681,430	0
023 경찰	0	0	0	0	0	0
025 재난방재・민방위	0	0	3,681,430	3,681,430	3,681,430	0
050 교육	0	0	2,851,530	2,851,530	2,851,530	0
051 유아및초중등교육	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0
053 평생・직업교육	0	0	2,851,530	2,851,530	2,851,530	0
060 문화및관광	0	0	1,443,255,140	1,443,255,140	1,179,439,770	263,815,370
061 문화예술	0	0	0	0	0	0
062 관광	0	0	310,973,350	310,973,350	310,973,350	0
063 체육	0	0	251,732,990	251,732,990	64,286,990	187,446,000
064 문화재	0	0	788,397,750	788,397,750	788,397,750	0
065 문화및관광일반	0	0	92,151,050	92,151,050	15,781,680	76,369,370
070 환경	0	0	264,407,880	264,407,880	264,407,880	0
071 상하수도・수질	0	0	4,657,230	4,657,230	4,657,230	0
072 폐기물	0	0	0	0	0	0
073 대기	0	0	0	0	0	0
074 자연	0	0	0	0	0	0

일반회계

(단위:원)

구분 / 분야별	결산 총액	100 계	101 편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수	200 계	201 편성목계	201-01 사무관리비
076 환경보호일반	208,310,482,080	405,748,910	405,748,910	0	0	0	405,748,910	5,705,186,790	3,906,110,630	710,121,530
080 사회복지	19,051,338,231,090	1,689,254,910	1,689,254,910	0	0	0	1,689,254,910	5,981,946,560	4,030,162,800	3,422,875,390
081 기초생활보장	2,990,651,648,690	0	0	0	0	0	0	5,198,200	0	0
082 취약계층지원	5,762,376,672,890	1,535,287,620	1,535,287,620	0	0	0	1,535,287,620	1,455,286,870	1,046,055,560	863,432,490
086 노동	87,641,623,480	48,252,540	48,252,540	0	0	0	48,252,540	2,415,014,310	1,063,282,520	900,911,720
089 사회복지일반	280,671,340,170	30,887,390	30,887,390	0	0	0	30,887,390	149,300,470	52,457,240	51,257,240
08A 보육	4,219,488,762,000	0	0	0	0	0	0	319,304,250	309,710,550	279,898,700
08B 가족ㆍ여성	508,150,705,930	74,827,360	74,827,360	0	0	0	74,827,360	1,466,320,940	1,401,905,990	1,170,624,300
08C 노인	5,126,493,841,130	0	0	0	0	0	0	14,835,230	5,245,500	5,245,500
08D 청소년	75,863,636,800	0	0	0	0	0	0	156,686,290	151,505,440	151,505,440
090 보건	731,294,681,669	233,891,260	233,891,260	0	13,704,000	0	220,187,260	17,689,219,770	12,145,857,600	9,800,282,480
091 보건의료	709,925,182,609	218,961,590	218,961,590	0	13,704,000	0	205,257,590	16,726,936,340	12,057,007,120	9,759,814,020
093 식품의약안전	21,369,499,060	14,929,670	14,929,670	0	0	0	14,929,670	962,283,430	88,850,480	40,468,460
100 농림해양수산	1,190,506,083,458	9,181,499,670	9,181,499,670	358,848,740	0	0	8,822,650,930	38,921,512,558	20,464,745,658	6,457,554,880
101 농업ㆍ농촌	1,052,199,535,380	7,238,339,660	7,238,339,660	0	0	0	7,238,339,660	31,879,888,700	14,933,646,400	5,070,911,020
102 임업ㆍ산촌	100,810,803,100	1,238,694,910	1,238,694,910	0	0	0	1,238,694,910	3,558,591,380	2,896,130,560	977,571,020
103 해양수산ㆍ어촌	37,495,744,978	704,465,100	704,465,100	358,848,740	0	0	345,616,360	3,483,032,478	2,634,968,698	409,072,840
110 산업ㆍ중소기업및에너지	995,150,698,785	36,666,150	36,666,150	0	0	0	36,666,150	3,009,802,995	1,813,484,400	1,134,662,970
111 산업금융지원	79,775,972,040	0	0	0	0	0	0	97,114,100	18,894,960	17,882,500
113 무역및투자유치	4,896,915,600	0	0	0	0	0	0	659,170,930	477,911,620	269,256,500
114 산업진흥ㆍ고도화	394,209,591,680	0	0	0	0	0	0	384,606,380	135,146,380	103,146,380
116 산업ㆍ중소기업일반	516,268,219,465	36,666,150	36,666,150	0	0	0	36,666,150	1,868,911,585	1,181,531,440	744,377,590
120 교통및물류	2,348,819,580,884	118,659,480	118,659,480	0	0	0	118,659,480	11,655,649,250	9,723,926,042	4,369,513,210
121 도로	602,921,929,254	80,295,830	80,295,830	0	0	0	80,295,830	2,074,780,200	1,691,865,870	1,250,993,100
123 도시철도	173,161,001,380	0	0	0	0	0	0	121,022,500	23,749,220	0

일반회계

(단위:원)

구분	200									
	201			202					203	
분야별	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
076 환경보호일반	3,163,242,660	20,243,040	12,503,400	149,539,970	116,666,030	8,287,200	24,586,740	0	54,912,880	0
080 사회복지	355,116,690	247,489,320	4,681,400	184,441,460	42,163,000	88,670,940	53,607,520	0	220,783,500	0
081 기초생활보장	0	0	0	0	0	0	0	0	5,198,200	0
082 취약계층지원	139,662,350	42,960,720	0	35,567,340	0	0	35,567,340	0	68,765,510	0
086 노동	59,544,410	101,126,390	1,700,000	49,906,500	42,163,000	0	7,743,500	0	70,163,510	0
089 사회복지일반	0	0	1,200,000	88,670,940	0	88,670,940	0	0	8,172,290	0
08A 보육	3,866,850	25,945,000	0	0	0	0	0	0	9,593,700	0
08B 가족 · 여성	152,043,080	77,457,210	1,781,400	10,296,680	0	0	10,296,680	0	44,119,710	0
08C 노인	0	0	0	0	0	0	0	0	9,589,730	0
08D 청소년	0	0	0	0	0	0	0	0	5,180,850	0
090 보건	2,317,500,110	21,969,310	6,105,700	126,559,800	77,291,740	16,434,700	32,833,360	0	82,059,700	0
091 보건의료	2,269,747,590	21,969,310	5,476,200	105,086,860	55,818,800	16,434,700	32,833,360	0	73,269,700	0
093 식품의약안전	47,752,520	0	629,500	21,472,940	21,472,940	0	0	0	8,790,000	0
100 농림해양수산	11,609,746,488	2,120,482,210	276,962,080	848,162,630	777,839,020	9,498,970	60,824,640	0	193,675,990	0
101 농업 · 농촌	8,422,172,650	1,208,033,850	232,528,880	693,676,030	628,351,390	4,500,000	60,824,640	0	175,199,400	0
102 임업 · 산촌	1,414,477,140	472,521,000	31,561,400	74,119,680	69,120,710	4,998,970	0	0	8,877,190	0
103 해양수산 · 어촌	1,773,096,698	439,927,360	12,871,800	80,366,920	80,366,920	0	0	0	9,599,400	0
110 산업 · 중소기업및에너지	188,276,140	489,845,290	700,000	285,544,435	37,611,355	219,956,770	27,976,310	0	214,038,530	0
111 산업금융지원	1,012,460	0	0	69,820,110	0	69,820,110	0	0	8,399,030	0
113 무역및투자유치	21,903,600	186,751,520	0	160,078,430	9,941,770	150,136,660	0	0	21,180,880	0
114 산업진흥 · 고도화	0	32,000,000	0	0	0	0	0	0	8,510,000	0
116 산업 · 중소기업일반	165,360,080	271,093,770	700,000	55,645,895	27,669,585	0	27,976,310	0	175,948,620	0
120 교통및물류	5,319,304,842	32,769,580	2,338,410	193,695,600	137,998,990	0	55,696,610	0	136,927,170	0
121 도로	430,199,000	9,020,360	1,653,410	169,177,020	135,099,690	0	34,077,330	0	50,585,310	0
123 도시철도	0	23,749,220	0	12,000,000	0	0	12,000,000	0	28,293,280	0

일반회계

(단위:원)

구 분 / 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
076 환경보호일반	0	54,912,880	0	0	0	0	0	0	0	0
080 사회복지	0	220,783,500	0	2,883,460	0	2,883,460	0	0	0	0
081 기초생활보장	0	5,198,200	0	0	0	0	0	0	0	0
082 취약계층지원	0	68,765,510	0	2,883,460	0	2,883,460	0	0	0	0
086 노동	0	70,163,510	0	0	0	0	0	0	0	0
089 사회복지일반	0	8,172,290	0	0	0	0	0	0	0	0
08A 보육	0	9,593,700	0	0	0	0	0	0	0	0
08B 가족 · 여성	0	44,119,710	0	0	0	0	0	0	0	0
08C 노인	0	9,589,730	0	0	0	0	0	0	0	0
08D 청소년	0	5,180,850	0	0	0	0	0	0	0	0
090 보건	0	82,059,700	0	2,750,000	0	2,750,000	0	0	0	0
091 보건의료	0	73,269,700	0	0	0	0	0	0	0	0
093 식품의약안전	0	8,790,000	0	2,750,000	0	2,750,000	0	0	0	0
100 농림해양수산	0	193,675,990	0	3,950,000	1,000,000	2,950,000	0	0	0	0
101 농업 · 농촌	0	175,199,400	0	0	0	0	0	0	0	0
102 임업 · 산촌	0	8,877,190	0	0	0	0	0	0	0	0
103 해양수산 · 어촌	0	9,599,400	0	3,950,000	1,000,000	2,950,000	0	0	0	0
110 산업 · 중소기업및에너지	0	214,038,530	0	0	0	0	0	0	0	0
111 산업금융지원	0	8,399,030	0	0	0	0	0	0	0	0
113 무역및투자유치	0	21,180,880	0	0	0	0	0	0	0	0
114 산업진흥 · 고도화	0	8,510,000	0	0	0	0	0	0	0	0
116 산업 · 중소기업일반	0	175,948,620	0	0	0	0	0	0	0	0
120 교통및물류	0	136,927,170	0	0	0	0	0	0	0	0
121 도로	0	50,585,310	0	0	0	0	0	0	0	0
123 도시철도	0	28,293,280	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
076 환경보호일반	0	0	0	0	0	0	0	0	0	38,966,740
080 사회복지	0	0	0	0	0	0	0	0	0	9,998,560
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족 · 여성	0	0	0	0	0	0	0	0	0	9,998,560
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	14,244,840
091 보건의료	0	0	0	0	0	0	0	0	0	5,423,000
093 식품의약안전	0	0	0	0	0	0	0	0	0	8,821,840
100 농림해양수산	0	0	0	0	0	0	0	0	0	11,473,461,310
101 농업・농촌	0	0	0	0	0	0	0	0	0	10,977,067,140
102 임업・산촌	0	0	0	0	0	0	0	0	0	392,394,170
103 해양수산・어촌	0	0	0	0	0	0	0	0	0	104,000,000
110 산업・중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	14,992,000
121 도로	0	0	0	0	0	0	0	0	0	14,992,000
123 도시철도	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	200					300				
	206	207				계	301			
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-02 사회보장적수혜금(취약계층, 지방재원)	301-03 사회보장적수혜금(지방재원)
076 환경보호일반	38,966,740	1,555,656,570	520,758,140	0	1,034,898,430	80,880,258,730	12,406,200	0	0	0
080 사회복지	9,998,560	1,533,676,780	608,073,780	925,603,000	0	18,690,021,991,810	5,171,240,295,700	4,957,225,851,000	209,560,230,940	4,190,000,000
081 기초생활보장	0	0	0	0	0	2,694,988,158,440	1,704,264,994,440	1,703,481,321,000	783,484,000	0
082 취약계층지원	0	302,015,000	302,015,000	0	0	5,751,854,173,550	3,349,212,175,970	3,253,165,130,000	95,855,572,900	0
086 노동	0	1,231,661,780	306,058,780	925,603,000	0	81,473,623,350	17,664,350	0	0	0
089 사회복지일반	0	0	0	0	0	277,236,027,500	101,117,274,580	0	96,926,722,040	4,190,000,000
08A 보육	0	0	0	0	0	4,204,220,679,750	6,942,194,750	0	6,938,885,000	0
08B 가족 · 여성	9,998,560	0	0	0	0	503,632,538,220	5,296,545,020	0	5,262,024,000	0
08C 노인	0	0	0	0	0	5,110,492,465,410	2,921,703,000	0	2,921,703,000	0
08D 청소년	0	0	0	0	0	66,124,325,590	1,467,743,590	579,400,000	871,840,000	0
090 보건	14,244,840	5,317,747,830	361,731,250	0	4,956,016,580	675,946,106,719	1,472,055,160	0	1,209,640,000	0
091 보건의료	5,423,000	4,486,149,660	361,731,250	0	4,124,418,410	655,830,810,719	1,472,055,160	0	1,209,640,000	0
093 식품의약안전	8,821,840	831,598,170	0	0	831,598,170	20,115,296,000	0	0	0	0
100 농림해양수산	11,473,461,310	5,937,516,970	799,331,050	0	5,138,185,920	873,288,007,310	84,559,757,990	0	76,547,106,000	0
101 농업 · 농촌	10,977,067,140	5,100,299,730	687,628,590	0	4,412,671,140	818,590,744,190	83,097,895,870	0	76,547,106,000	0
102 임업 · 산촌	392,394,170	187,069,780	80,039,100	0	107,030,680	38,628,204,740	172,216,740	0	0	0
103 해양수산 · 어촌	104,000,000	650,147,460	31,663,360	0	618,484,100	16,069,058,380	1,289,645,380	0	0	0
110 산업 · 중소기업및에너지	0	696,735,630	696,735,630	0	0	535,616,038,680	21,867,620	0	0	0
111 산업금융지원	0	0	0	0	0	66,656,000,000	0	0	0	0
113 무역및투자유치	0	0	0	0	0	4,237,744,670	0	0	0	0
114 산업진흥 · 고도화	0	240,950,000	240,950,000	0	0	27,926,155,300	1,985,300	0	0	0
116 산업 · 중소기업일반	0	455,785,630	455,785,630	0	0	436,796,138,710	19,882,320	0	0	0
120 교통및물류	14,992,000	1,586,108,438	1,258,658,000	324,150,438	3,300,000	1,446,132,914,190	34,866,090	0	0	0
121 도로	14,992,000	148,160,000	0	144,860,000	3,300,000	18,735,063,290	11,122,520	0	0	0
123 도시철도	0	56,980,000	56,980,000	0	0	4,435,801,830	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300									
	301							302		303
	301-04 장학금및학자금	301-06 자율방범대실비지원	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계
076 환경보호일반	0	0	0	0	0	2,806,200	9,600,000	0	0	0
080 사회복지	0	0	0	0	199,737,350	43,509,140	20,967,270	0	0	78,100,000
081 기초생활보장	0	0	0	0	0	0	189,440	0	0	0
082 취약계층지원	0	0	0	0	184,181,940	1,513,300	5,777,830	0	0	72,000,000
086 노동	0	0	0	0	0	2,664,350	15,000,000	0	0	0
089 사회복지일반	0	0	0	0	0	552,540	0	0	0	0
08A 보육	0	0	0	0	0	3,309,750	0	0	0	0
08B 가족 · 여성	0	0	0	0	0	34,521,020	0	0	0	6,100,000
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	0	15,555,410	948,180	0	0	0	0
090 보건	130,800,000	0	0	0	106,008,570	0	25,606,590	0	0	0
091 보건의료	130,800,000	0	0	0	106,008,570	0	25,606,590	0	0	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	8,509,420	27,454,170	120,716,780	258,111,920	7,597,859,700	0	0	79,780,000
101 농업 · 농촌	0	0	8,509,420	27,454,170	0	98,564,580	6,416,261,700	0	0	79,780,000
102 임업 · 산촌	0	0	0	0	120,716,780	30,499,960	21,000,000	0	0	0
103 해양수산 · 어촌	0	0	0	0	0	129,047,380	1,160,598,000	0	0	0
110 산업 · 중소기업및에너지	0	0	0	0	0	3,961,180	17,906,440	0	0	32,600,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥 · 고도화	0	0	0	0	0	1,985,300	0	0	0	0
116 산업 · 중소기업일반	0	0	0	0	0	1,975,880	17,906,440	0	0	32,600,000
120 교통및물류	0	0	0	0	0	1,305,590	33,560,500	0	0	0
121 도로	0	0	0	0	0	202,020	10,920,500	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300									
	303	304				305		306		307
	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
076 환경보호일반	0	0	0	0	0	0	0	48,166,995,000	48,166,995,000	4,026,775,400
080 사회복지	78,100,000	0	0	0	0	186,756,160	186,756,160	78,991,603,000	78,991,603,000	119,720,723,740
081 기초생활보장	0	0	0	0	0	0	0	0	0	2,097,734,000
082 취약계층지원	72,000,000	0	0	0	0	186,756,160	186,756,160	23,579,167,000	23,579,167,000	69,857,218,920
086 노동	0	0	0	0	0	0	0	31,167,900,000	31,167,900,000	13,439,864,000
089 사회복지일반	0	0	0	0	0	0	0	11,436,536,000	11,436,536,000	3,885,817,920
08A 보육	0	0	0	0	0	0	0	0	0	3,996,526,000
08B 가족 · 여성	6,100,000	0	0	0	0	0	0	12,808,000,000	12,808,000,000	10,330,896,900
08C 노인	0	0	0	0	0	0	0	0	0	9,812,959,000
08D 청소년	0	0	0	0	0	0	0	0	0	6,299,707,000
090 보건	0	0	0	0	0	0	0	29,558,263,000	29,558,263,000	82,434,394,559
091 보건의료	0	0	0	0	0	0	0	29,558,263,000	29,558,263,000	82,374,394,559
093 식품의약안전	0	0	0	0	0	0	0	0	0	60,000,000
100 농림해양수산	79,780,000	0	0	0	0	0	0	9,815,700,000	9,815,700,000	22,888,361,880
101 농업 · 농촌	79,780,000	0	0	0	0	0	0	9,815,700,000	9,815,700,000	22,396,656,880
102 임업 · 산촌	0	0	0	0	0	0	0	0	0	277,886,000
103 해양수산 · 어촌	0	0	0	0	0	0	0	0	0	213,819,000
110 산업 · 중소기업및에너지	32,600,000	0	0	0	0	0	0	154,876,510,000	154,876,510,000	15,935,570,000
111 산업금융지원	0	0	0	0	0	0	0	49,067,000,000	49,067,000,000	2,605,000,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	400,000,000
114 산업진흥 · 고도화	0	0	0	0	0	0	0	6,230,000,000	6,230,000,000	1,896,570,000
116 산업 · 중소기업일반	32,600,000	0	0	0	0	0	0	99,579,510,000	99,579,510,000	11,034,000,000
120 교통및물류	0	0	0	0	0	1,125,403,770	1,125,403,770	0	0	326,947,652,860
121 도로	0	0	0	0	0	1,125,403,770	1,125,403,770	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
076 환경보호일반	0	2,681,775,400	392,000,000	0	953,000,000	0	0	0	0	0
080 사회복지	40,348,600	14,059,716,320	3,121,275,900	1,181,000,000	38,669,654,000	3,115,817,920	0	0	0	19,665,143,000
081 기초생활보장	0	70,500,000	0	0	0	0	0	0	0	1,500,996,000
082 취약계층지원	40,348,600	1,469,622,320	2,112,232,000	717,800,000	25,094,388,000	0	0	0	0	5,738,413,000
086 노동	0	10,922,064,000	262,800,000	0	2,255,000,000	0	0	0	0	0
089 사회복지일반	0	770,000,000	0	0	0	3,115,817,920	0	0	0	0
08A 보육	0	56,000,000	0	90,000,000	3,850,526,000	0	0	0	0	0
08B 가족・여성	0	759,530,000	156,562,900	180,200,000	843,473,000	0	0	0	0	7,567,361,000
08C 노인	0	0	528,241,000	193,000,000	400,000,000	0	0	0	0	4,858,373,000
08D 청소년	0	12,000,000	61,440,000	0	6,226,267,000	0	0	0	0	0
090 보건	1,537,909,559	61,104,994,000	336,620,000	0	19,454,871,000	0	0	0	0	0
091 보건의료	1,537,909,559	61,044,994,000	336,620,000	0	19,454,871,000	0	0	0	0	0
093 식품의약안전	0	60,000,000	0	0	0	0	0	0	0	0
100 농림해양수산	0	15,121,605,420	0	1,571,460,460	6,195,296,000	0	0	0	0	0
101 농업・농촌	0	14,837,696,420	0	1,558,460,460	6,000,500,000	0	0	0	0	0
102 임업・산촌	0	99,090,000	0	0	178,796,000	0	0	0	0	0
103 해양수산・어촌	0	184,819,000	0	13,000,000	16,000,000	0	0	0	0	0
110 산업・중소기업및에너지	0	13,026,570,000	1,770,000,000	0	1,139,000,000	0	0	0	0	0
111 산업금융지원	0	2,605,000,000	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	400,000,000	0	0	0	0	0
114 산업진흥・고도화	0	1,896,570,000	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	8,525,000,000	1,770,000,000	0	739,000,000	0	0	0	0	0
120 교통및물류	0	296,800,000	3,510,000,000	106,000,000	1,051,000,000	0	0	0	321,983,852,860	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-12 예비군육성지원경상보조
076 환경보호일반	0	28,164,975,000	16,830,215,000	0	0	0	50,000,000	0	0	0
080 사회복지	39,867,768,000	13,319,804,513,210	13,109,302,286,000	0	0	0	0	1,380,490,000	0	0
081 기초생활보장	526,238,000	988,625,430,000	986,464,940,000	0	0	0	0	1,380,490,000	0	0
082 취약계층지원	34,684,415,000	2,308,946,855,500	2,262,191,339,000	0	0	0	0	0	0	0
086 노동	0	36,848,195,000	16,912,383,000	0	0	0	0	0	0	0
089 사회복지일반	0	160,796,399,000	60,455,107,000	0	0	0	0	0	0	0
08A 보육	0	4,193,281,959,000	4,190,999,552,000	0	0	0	0	0	0	0
08B 가족・여성	823,770,000	475,190,996,300	457,561,684,000	0	0	0	0	0	0	0
08C 노인	3,833,345,000	5,097,757,803,410	5,078,422,884,000	0	0	0	0	0	0	0
08D 청소년	0	58,356,875,000	56,294,397,000	0	0	0	0	0	0	0
090 보건	0	562,481,394,000	542,933,588,000	0	0	0	0	0	0	0
091 보건의료	0	542,426,098,000	522,878,292,000	0	0	0	0	0	0	0
093 식품의약안전	0	20,055,296,000	20,055,296,000	0	0	0	0	0	0	0
100 농림해양수산	0	755,809,416,000	484,465,088,000	0	0	0	0	233,129,378,000	0	0
101 농업・농촌	0	703,065,720,000	440,097,392,000	0	0	0	0	233,129,378,000	0	0
102 임업・산촌	0	38,178,102,000	38,178,102,000	0	0	0	0	0	0	0
103 해양수산・어촌	0	14,565,594,000	6,189,594,000	0	0	0	0	0	0	0
110 산업・중소기업및에너지	0	364,749,491,060	263,794,658,000	0	0	0	0	0	0	0
111 산업금융지원	0	14,984,000,000	0	0	0	0	0	0	0	0
113 무역및투자유치	0	3,837,744,670	1,500,000,000	0	0	0	0	0	0	0
114 산업진흥・고도화	0	19,797,600,000	1,565,000,000	0	0	0	0	0	0	0
116 산업・중소기업일반	0	326,130,146,390	260,729,658,000	0	0	0	0	0	0	0
120 교통및물류	0	1,118,024,991,470	317,251,680,830	3,380,594,000	0	0	35,143,000	0	0	0
121 도로	0	17,598,537,000	14,130,000,000	3,380,594,000	0	0	35,143,000	0	0	0
123 도시철도	0	4,435,801,830	4,315,801,830	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	300								400	
	308		309			310			계	401
	308-13 공기관등에대한경상적위탁사업비	308-14 기타부담금	편성목계	309-01 공사・공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계
076 환경보호일반	11,284,760,000	0	0	0	0	509,107,130	0	509,107,130	107,180,816,000	7,199,957,640
080 사회복지	209,121,737,210	0	0	0	0	0	0	0	52,046,255,800	860,308,490
081 기초생활보장	780,000,000	0	0	0	0	0	0	0	1,056,799,000	0
082 취약계층지원	46,755,516,500	0	0	0	0	0	0	0	6,923,654,820	365,029,820
086 노동	19,935,812,000	0	0	0	0	0	0	0	1,569,780,000	0
089 사회복지일반	100,341,292,000	0	0	0	0	0	0	0	0	0
08A 보육	2,282,407,000	0	0	0	0	0	0	0	14,948,778,000	0
08B 가족・여성	17,629,312,300	0	0	0	0	0	0	0	2,329,582,060	76,054,750
08C 노인	19,334,919,410	0	0	0	0	0	0	0	15,635,037,000	0
08D 청소년	2,062,478,000	0	0	0	0	0	0	0	9,582,624,920	419,223,920
090 보건	19,547,806,000	0	0	0	0	0	0	0	33,500,509,180	4,723,254,700
091 보건의료	19,547,806,000	0	0	0	0	0	0	0	33,232,362,930	4,723,254,700
093 식품의약안전	0	0	0	0	0	0	0	0	268,146,250	0
100 농림해양수산	38,214,950,000	0	0	0	0	134,991,440	119,991,440	15,000,000	267,143,221,890	33,860,851,740
101 농업・농촌	29,838,950,000	0	0	0	0	134,991,440	119,991,440	15,000,000	193,074,811,440	25,682,594,290
102 임업・산촌	0	0	0	0	0	0	0	0	56,890,923,700	6,865,719,380
103 해양수산・어촌	8,376,000,000	0	0	0	0	0	0	0	17,177,486,750	1,312,538,070
110 산업・중소기업및에너지	100,868,233,060	86,600,000	0	0	0	0	0	0	400,465,333,020	4,838,554,230
111 산업금융지원	14,984,000,000	0	0	0	0	0	0	0	0	0
113 무역및투자유치	2,337,744,670	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	18,146,000,000	86,600,000	0	0	0	0	0	0	365,898,830,000	0
116 산업・중소기업일반	65,400,488,390	0	0	0	0	0	0	0	34,566,503,020	4,838,554,230
120 교통및물류	797,357,573,640	0	0	0	0	0	0	0	837,237,172,964	675,782,811,954
121 도로	52,800,000	0	0	0	0	0	0	0	573,511,301,514	511,711,038,004
123 도시철도	120,000,000	0	0	0	0	0	0	0	168,604,177,050	164,014,177,050

일반회계

(단위:원)

구 분 / 분 야 별	400									
	401			402				403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비
076 환경보호일반	6,648,900,820	478,582,740	72,474,080	4,500,000,000	4,500,000,000	0	0	94,180,140,000	94,180,140,000	0
080 사회복지	859,400,220	0	908,270	1,184,230,000	1,050,000,000	84,630,000	49,600,000	49,301,697,000	48,574,327,000	727,370,000
081 기초생활보장	0	0	0	0	0	0	0	1,056,799,000	1,056,799,000	0
082 취약계층지원	365,029,820	0	0	284,230,000	150,000,000	84,630,000	49,600,000	6,274,395,000	6,274,395,000	0
086 노동	0	0	0	900,000,000	900,000,000	0	0	669,780,000	669,780,000	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	14,948,778,000	14,948,778,000	0
08B 가족 · 여성	76,054,750	0	0	0	0	0	0	2,248,782,000	1,873,412,000	375,370,000
08C 노인	0	0	0	0	0	0	0	15,635,037,000	15,635,037,000	0
08D 청소년	418,315,650	0	908,270	0	0	0	0	8,468,126,000	8,116,126,000	352,000,000
090 보건	4,273,571,310	439,843,000	9,840,390	19,161,000,000	141,500,000	19,019,500,000	0	8,727,661,000	5,604,661,000	3,123,000,000
091 보건의료	4,273,571,310	439,843,000	9,840,390	19,161,000,000	141,500,000	19,019,500,000	0	8,727,661,000	5,604,661,000	3,123,000,000
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	31,478,341,370	2,283,055,230	99,455,140	40,413,246,000	57,246,000	40,356,000,000	0	186,271,916,000	186,271,916,000	0
101 농업・농촌	23,493,636,260	2,096,115,730	92,842,300	40,413,246,000	57,246,000	40,356,000,000	0	121,289,031,000	121,289,031,000	0
102 임업・산촌	6,780,099,880	81,039,500	4,580,000	0	0	0	0	49,642,630,000	49,642,630,000	0
103 해양수산・어촌	1,204,605,230	105,900,000	2,032,840	0	0	0	0	15,340,255,000	15,340,255,000	0
110 산업・중소기업및에너지	4,185,912,910	650,248,520	2,392,800	639,430,000	639,430,000	0	0	394,349,519,000	386,095,519,000	8,254,000,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	639,430,000	639,430,000	0	0	365,259,400,000	364,459,400,000	800,000,000
116 산업・중소기업일반	4,185,912,910	650,248,520	2,392,800	0	0	0	0	29,090,119,000	21,636,119,000	7,454,000,000
120 교통및물류	654,808,182,924	19,649,966,430	1,324,662,600	20,676,361,500	20,676,361,500	0	0	140,639,575,000	140,639,575,000	0
121 도로	494,792,638,684	15,976,486,880	941,912,440	19,949,839,000	19,949,839,000	0	0	41,712,000,000	41,712,000,000	0
123 도시철도	159,960,347,340	3,673,479,550	380,350,160	0	0	0	0	4,590,000,000	4,590,000,000	0

일반회계

(단위:원)

구분 / 분야별	400								500	
	403	404		405			406		계	502
	403-03 예비군육성지원자본보조	편성목계	404-01 공사・공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
076 환경보호일반	0	0	0	1,060,718,360	1,060,718,360	0	240,000,000	240,000,000	1,578,721,000	1,578,721,000
080 사회복지	0	0	0	700,020,310	700,020,310	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족・여성	0	0	0	4,745,310	4,745,310	0	0	0	0	0
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	695,275,000	695,275,000	0	0	0	0	0
090 보건	0	0	0	888,593,480	888,593,480	0	0	0	0	0
091 보건의료	0	0	0	620,447,230	620,447,230	0	0	0	0	0
093 식품의약안전	0	0	0	268,146,250	268,146,250	0	0	0	0	0
100 농림해양수산	0	0	0	4,228,708,150	4,225,847,960	2,860,190	2,368,500,000	2,368,500,000	0	0
101 농업・농촌	0	0	0	3,746,440,150	3,744,570,530	1,869,620	1,943,500,000	1,943,500,000	0	0
102 임업・산촌	0	0	0	97,574,320	96,583,750	990,570	285,000,000	285,000,000	0	0
103 해양수산・어촌	0	0	0	384,693,680	384,693,680	0	140,000,000	140,000,000	0	0
110 산업・중소기업및에너지	0	0	0	637,829,790	637,829,790	0	0	0	43,000,000,000	43,000,000,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	0	0	637,829,790	637,829,790	0	0	0	43,000,000,000	43,000,000,000
120 교통및물류	0	0	0	138,424,510	138,424,510	0	0	0	0	0
121 도로	0	0	0	138,424,510	138,424,510	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	500	700								
	502		701		702		703			705
	502-01 출자금	계	편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시·도 법정전출금	703-02 시·도 비법정전출금	편성목계
076 환경보호일반	1,578,721,000	12,300,000,000	12,300,000,000	12,300,000,000	0	0	0	0	0	0
080 사회복지	0	296,094,726,000	294,194,726,000	294,194,726,000	1,900,000,000	1,900,000,000	0	0	0	0
081 기초생활보장	0	294,494,726,000	294,194,726,000	294,194,726,000	300,000,000	300,000,000	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
086 노동	0	1,600,000,000	0	0	1,600,000,000	1,600,000,000	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족 · 여성	0	0	0	0	0	0	0	0	0	0
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	1,100,000,000	0	0	1,100,000,000	1,100,000,000	0	0	0	0
101 농업·농촌	0	1,100,000,000	0	0	1,100,000,000	1,100,000,000	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	43,000,000,000	13,000,000,000	0	0	13,000,000,000	13,000,000,000	0	0	0	0
111 산업금융지원	0	13,000,000,000	0	0	13,000,000,000	13,000,000,000	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	43,000,000,000	0	0	0	0	0	0	0	0	0
120 교통및물류	0	39,701,651,000	39,701,651,000	39,701,651,000	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

분야별 \ 구분	700		800			
	705		계	802		
	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
076 환경보호일반	0	0	259,750,650	259,750,650	259,750,650	0
080 사회복지	0	0	5,504,056,010	5,504,056,010	5,504,056,010	0
081 기초생활보장	0	0	106,767,050	106,767,050	106,767,050	0
082 취약계층지원	0	0	608,270,030	608,270,030	608,270,030	0
086 노동	0	0	534,953,280	534,953,280	534,953,280	0
089 사회복지일반	0	0	3,255,124,810	3,255,124,810	3,255,124,810	0
08A 보육	0	0	0	0	0	0
08B 가족 · 여성	0	0	647,437,350	647,437,350	647,437,350	0
08C 노인	0	0	351,503,490	351,503,490	351,503,490	0
08D 청소년	0	0	0	0	0	0
090 보건	0	0	3,924,954,740	3,924,954,740	3,924,954,740	0
091 보건의료	0	0	3,916,111,030	3,916,111,030	3,916,111,030	0
093 식품의약안전	0	0	8,843,710	8,843,710	8,843,710	0
100 농림해양수산	0	0	871,842,030	871,842,030	871,842,030	0
101 농업・농촌	0	0	315,751,390	315,751,390	315,751,390	0
102 임업・산촌	0	0	494,388,370	494,388,370	494,388,370	0
103 해양수산・어촌	0	0	61,702,270	61,702,270	61,702,270	0
110 산업・중소기업및에너지	0	0	22,857,940	22,857,940	22,857,940	0
111 산업금융지원	0	0	22,857,940	22,857,940	22,857,940	0
113 무역및투자유치	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0	0
116 산업・중소기업일반	0	0	0	0	0	0
120 교통및물류	0	0	13,973,534,000	13,973,534,000	8,651,800,890	5,321,733,110
121 도로	0	0	8,520,488,420	8,520,488,420	8,520,488,420	0
123 도시철도	0	0	0	0	0	0

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
124 해운・항만	2,154,398,940	0	0	0	0	0	0	4,398,940	0	0
126 대중교통・물류등기타	1,570,582,251,310	38,363,650	38,363,650	0	0	0	38,363,650	9,455,447,610	8,008,310,952	3,118,520,110
140 국토및지역개발	481,855,571,369	23,258,710	23,258,710	0	0	0	23,258,710	3,578,775,890	2,600,081,180	1,953,682,640
141 수자원	208,711,794,210	23,258,710	23,258,710	0	0	0	23,258,710	121,285,410	116,085,700	84,285,700
142 지역및도시	273,143,777,159	0	0	0	0	0	0	3,457,490,480	2,483,995,480	1,869,396,940
150 과학기술	160,995,179,160	0	0	0	0	0	0	84,784,200	50,894,100	50,894,100
153 과학기술일반	160,995,179,160	0	0	0	0	0	0	84,784,200	50,894,100	50,894,100
900 기타	571,605,416,262	434,003,462,950	434,003,462,950	365,289,481,470	24,955,766,320	43,758,215,160	0	22,101,369,322	13,347,863,415	9,142,190,391
901 기타	571,605,416,262	434,003,462,950	434,003,462,950	365,289,481,470	24,955,766,320	43,758,215,160	0	22,101,369,322	13,347,863,415	9,142,190,391

구분 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
124 해운・항만	0	0	0	0	0	0	0	0	4,398,940	0
126 대중교통・물류등기타	4,889,105,842	0	685,000	12,518,580	2,899,300	0	9,619,280	0	53,649,640	0
140 국토및지역개발	69,480,420	576,618,120	300,000	75,616,570	40,585,040	0	35,031,530	0	138,376,760	0
141 수자원	21,500,000	10,000,000	300,000	0	0	0	0	0	5,199,710	0
142 지역및도시	47,980,420	566,618,120	0	75,616,570	40,585,040	0	35,031,530	0	133,177,050	0
150 과학기술	0	0	0	10,870,640	0	0	10,870,640	0	23,019,460	0
153 과학기술일반	0	0	0	10,870,640	0	0	10,870,640	0	23,019,460	0
900 기타	4,205,673,024	0	0	4,599,826,298	4,599,826,298	0	0	0	2,593,759,579	1,407,752,910
901 기타	4,205,673,024	0	0	4,599,826,298	4,599,826,298	0	0	0	2,593,759,579	1,407,752,910

일반회계

(단위:원)

구분 \ 분야별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
124 해운・항만	0	4,398,940	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	53,649,640	0	0	0	0	0	0	0	0
140 국토및지역개발	0	138,376,760	0	12,000,000	0	12,000,000	0	0	0	0
141 수자원	0	5,199,710	0	0	0	0	0	0	0	0
142 지역및도시	0	133,177,050	0	12,000,000	0	12,000,000	0	0	0	0
150 과학기술	0	23,019,460	0	0	0	0	0	0	0	0
153 과학기술일반	0	23,019,460	0	0	0	0	0	0	0	0
900 기타	210,365,460	0	975,641,209	1,559,920,030	1,559,920,030	0	0	0	0	0
901 기타	210,365,460	0	975,641,209	1,559,920,030	1,559,920,030	0	0	0	0	0

구분 \ 분야별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
124 해운・항만	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분 / 분 야 별	200					300				
	206	207				계	301			
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-02 사회보장적수혜금(취약계층, 지방재원)	301-03 사회보장적수혜금(지방재원)
124 해운・항만	0	0	0	0	0	2,150,000,000	0	0	0	0
126 대중교통・물류등기타	0	1,380,968,438	1,201,678,000	179,290,438	0	1,420,812,049,070	23,743,570	0	0	0
140 국토및지역개발	0	752,701,380	752,701,380	0	0	75,037,400,709	184,851,689	0	146,737,189	0
141 수자원	0	0	0	0	0	53,501,916,020	0	0	0	0
142 지역및도시	0	752,701,380	752,701,380	0	0	21,535,484,689	184,851,689	0	146,737,189	0
150 과학기술	0	0	0	0	0	143,627,660,940	0	0	0	0
153 과학기술일반	0	0	0	0	0	143,627,660,940	0	0	0	0
900 기타	0	0	0	0	0	106,583,944,320	0	0	0	0
901 기타	0	0	0	0	0	106,583,944,320	0	0	0	0

구 분 / 분 야 별	300									
	301							302		303
	301-04 장학금및학자금	301-06 자율방범대실비지원	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계
124 해운・항만	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	1,103,570	22,640,000	0	0	0
140 국토및지역개발	0	0	0	0	0	12,254,500	25,860,000	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	12,254,500	25,860,000	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	293,139,940
153 과학기술일반	0	0	0	0	0	0	0	0	0	293,139,940
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구분 / 분야별	300									
	303	304				305		306		307
	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
124 해운・항만	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	326,947,652,860
140 국토및지역개발	0	0	0	0	0	115,912,020	115,912,020	0	0	273,000,000
141 수자원	0	0	0	0	0	115,662,020	115,662,020	0	0	0
142 지역및도시	0	0	0	0	0	250,000	250,000	0	0	273,000,000
150 과학기술	293,139,940	0	0	0	0	0	0	9,243,000,000	9,243,000,000	1,320,000,000
153 과학기술일반	293,139,940	0	0	0	0	0	0	9,243,000,000	9,243,000,000	1,320,000,000
900 기타	0	106,583,944,320	85,404,773,470	15,141,751,120	6,037,419,730	0	0	0	0	0
901 기타	0	106,583,944,320	85,404,773,470	15,141,751,120	6,037,419,730	0	0	0	0	0

구분 / 분야별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
124 해운・항만	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	296,800,000	3,510,000,000	106,000,000	1,051,000,000	0	0	0	321,983,852,860	0
140 국토및지역개발	0	80,000,000	0	123,000,000	70,000,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	80,000,000	0	123,000,000	70,000,000	0	0	0	0	0
150 과학기술	0	1,320,000,000	0	0	0	0	0	0	0	0
153 과학기술일반	0	1,320,000,000	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

일반회계

(단위:원)

구 분	300									
	307	308								
분 야 별	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-12 예비군육성지원경상보조
124 해운・항만	0	2,150,000,000	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	1,093,840,652,640	298,805,879,000	0	0	0	0	0	0	0
140 국토및지역개발	0	65,017,361,000	10,325,843,000	2,620,440,000	0	0	48,510,000,000	0	0	0
141 수자원	0	53,386,254,000	2,255,814,000	2,620,440,000	0	0	48,510,000,000	0	0	0
142 지역및도시	0	11,631,107,000	8,070,029,000	0	0	0	0	0	0	0
150 과학기술	0	132,771,521,000	7,934,853,000	0	0	0	0	0	3,050,000,000	0
153 과학기술일반	0	132,771,521,000	7,934,853,000	0	0	0	0	0	3,050,000,000	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분	300								400	
	308		309			310			계	401
분 야 별	308-13 공기관등에대한경상적위탁사업비	308-14 기타부담금	편성목계	309-01 공사・공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계
124 해운・항만	2,150,000,000	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	795,034,773,640	0	0	0	0	0	0	0	95,121,694,400	57,596,900
140 국토및지역개발	3,561,078,000	0	9,446,276,000	9,446,276,000	0	0	0	0	327,527,179,330	134,877,292,070
141 수자원	0	0	0	0	0	0	0	0	155,065,334,070	134,877,292,070
142 지역및도시	3,561,078,000	0	9,446,276,000	9,446,276,000	0	0	0	0	172,461,845,260	0
150 과학기술	121,786,668,000	0	0	0	0	0	0	0	17,280,000,000	0
153 과학기술일반	121,786,668,000	0	0	0	0	0	0	0	17,280,000,000	0
900 기타	0	0	0	0	0	0	0	0	425,144,250	0
901 기타	0	0	0	0	0	0	0	0	425,144,250	0

일반회계

(단위:원)

구분 / 분야별	400									
	401			402				403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	55,196,900	0	2,400,000	726,522,500	726,522,500	0	0	94,337,575,000	94,337,575,000	0
140 국토및지역개발	129,703,936,240	5,136,015,000	37,340,830	31,733,586,000	58,751,000	31,674,835,000	0	139,290,993,000	136,285,993,000	3,005,000,000
141 수자원	129,703,936,240	5,136,015,000	37,340,830	0	0	0	0	20,188,042,000	20,188,042,000	0
142 지역및도시	0	0	0	31,733,586,000	58,751,000	31,674,835,000	0	119,102,951,000	116,097,951,000	3,005,000,000
150 과학기술	0	0	0	0	0	0	0	17,280,000,000	15,200,000,000	2,080,000,000
153 과학기술일반	0	0	0	0	0	0	0	17,280,000,000	15,200,000,000	2,080,000,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 / 분야별	400								500	
	403	404		405			406		계	502
	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	21,605,184,000	21,605,184,000	20,124,260	20,124,260	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	21,605,184,000	21,605,184,000	20,124,260	20,124,260	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	425,144,250	425,144,250	0	0	0	0	0
901 기타	0	0	0	425,144,250	425,144,250	0	0	0	0	0

일반회계

(단위:원)

구분 / 분야별	500	700								
	502	계	701		702		703			705
	502-01 출자금		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시ㆍ도 법정전출금	703-02 시ㆍ도 비법정전출금	편성목계
124 해운ㆍ항만	0	0	0	0	0	0	0	0	0	0
126 대중교통ㆍ물류등기타	0	39,701,651,000	39,701,651,000	39,701,651,000	0	0	0	0	0	0
140 국토및지역개발	0	71,472,295,840	69,400,295,840	69,400,295,840	2,072,000,000	2,072,000,000	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	71,472,295,840	69,400,295,840	69,400,295,840	2,072,000,000	2,072,000,000	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 / 분야별	700		800			
	705		계	802		
	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
124 해운ㆍ항만	0	0	0	0	0	0
126 대중교통ㆍ물류등기타	0	0	5,453,045,580	5,453,045,580	131,312,470	5,321,733,110
140 국토및지역개발	0	0	4,216,660,890	4,216,660,890	4,216,660,890	0
141 수자원	0	0	0	0	0	0
142 지역및도시	0	0	4,216,660,890	4,216,660,890	4,216,660,890	0
150 과학기술	0	0	2,734,020	2,734,020	2,734,020	0
153 과학기술일반	0	0	2,734,020	2,734,020	2,734,020	0
900 기타	0	0	8,491,495,420	8,491,495,420	8,488,124,200	3,371,220
901 기타	0	0	8,491,495,420	8,491,495,420	8,488,124,200	3,371,220

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

기타특별회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	4,197,436,036,504	885,243,056,060	885,243,056,060	850,793,026,310	4,596,817,040	17,786,888,420	12,066,324,290	190,256,414,644	129,854,785,904	39,459,248,074
010 일반공공행정	1,143,633,940	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	1,427,070	0	0	0	0	0	0	0	0	0
016 일반행정	1,142,206,870	0	0	0	0	0	0	0	0	0
020 공공질서및안전	470,350,311,980	98,287,637,620	98,287,637,620	86,410,052,000	0	0	11,877,585,620	122,786,599,500	72,536,891,390	29,151,554,160
025 재난방재・민방위	58,162,261,280	0	0	0	0	0	0	337,337,640	332,152,730	242,472,520
026 소방	412,188,050,700	98,287,637,620	98,287,637,620	86,410,052,000	0	0	11,877,585,620	122,449,261,860	72,204,738,660	28,909,081,640
050 교육	102,823,871,910	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	102,823,871,910	0	0	0	0	0	0	0	0	0
070 환경	122,284,116,260	188,738,670	188,738,670	0	0	0	188,738,670	1,126,609,840	1,053,951,430	153,638,020
071 상하수도・수질	1,996,184,220	188,738,670	188,738,670	0	0	0	188,738,670	1,088,179,800	1,015,521,390	122,707,980
072 폐기물	102,677,774,000	0	0	0	0	0	0	32,088,000	32,088,000	24,588,000
076 환경보호일반	17,610,158,040	0	0	0	0	0	0	6,342,040	6,342,040	6,342,040
080 사회복지	2,101,346,866,410	0	0	0	0	0	0	3,526,198,410	3,514,233,860	2,486,560
081 기초생활보장	2,101,346,866,410	0	0	0	0	0	0	3,526,198,410	3,514,233,860	2,486,560
120 교통및물류	205,441,824,000	0	0	0	0	0	0	5,187,000	2,967,500	2,967,500
121 도로	14,307,026,000	0	0	0	0	0	0	0	0	0
123 도시철도	133,279,000,000	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	57,855,798,000	0	0	0	0	0	0	5,187,000	2,967,500	2,967,500
140 국토및지역개발	120,418,804,000	0	0	0	0	0	0	0	0	0
142 지역및도시	120,418,804,000	0	0	0	0	0	0	0	0	0
900 기타	1,073,626,608,004	786,766,679,770	786,766,679,770	764,382,974,310	4,596,817,040	17,786,888,420	0	62,811,819,894	52,746,741,724	10,148,601,834
901 기타	1,073,626,608,004	786,766,679,770	786,766,679,770	764,382,974,310	4,596,817,040	17,786,888,420	0	62,811,819,894	52,746,741,724	10,148,601,834

기타특별회계

(단위:원)

구분 / 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	64,708,559,430	412,990,090	25,273,988,310	8,980,908,610	6,725,386,900	46,554,190	1,392,379,000	816,588,520	3,278,212,480	629,632,170
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	17,718,278,030	401,242,790	25,265,816,410	2,740,074,590	493,986,060	46,554,190	1,382,945,820	816,588,520	339,621,750	0
025 재난방재・민방위	89,680,210	0	0	0	0	0	0	0	5,184,910	0
026 소방	17,628,597,820	401,242,790	25,265,816,410	2,740,074,590	493,986,060	46,554,190	1,382,945,820	816,588,520	334,436,840	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	892,141,510	0	8,171,900	38,181,110	28,747,930	0	9,433,180	0	3,777,300	0
071 상하수도・수질	884,641,510	0	8,171,900	38,181,110	28,747,930	0	9,433,180	0	3,777,300	0
072 폐기물	7,500,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	3,500,000,000	11,747,300	0	11,964,550	11,964,550	0	0	0	0	0
081 기초생활보장	3,500,000,000	11,747,300	0	11,964,550	11,964,550	0	0	0	0	0
120 교통및물류	0	0	0	2,219,500	2,219,500	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	2,219,500	2,219,500	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	42,598,139,890	0	0	6,188,468,860	6,188,468,860	0	0	0	2,934,813,430	629,632,170
901 기타	42,598,139,890	0	0	6,188,468,860	6,188,468,860	0	0	0	2,934,813,430	629,632,170

기타특별회계

(단위:원)

구 분 / 분 야 별	200									
	203			204			206		207	
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	505,382,430	340,549,490	1,802,648,390	39,367,029,150	925,902,300	38,441,126,850	7,609,884,140	7,609,884,140	1,165,594,360	415,600,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	336,772,190	2,849,560	38,425,233,270	0	38,425,233,270	7,579,184,140	7,579,184,140	1,165,594,360	415,600,000
025 재난방재・민방위	0	5,184,910	0	0	0	0	0	0	0	0
026 소방	0	331,587,280	2,849,560	38,425,233,270	0	38,425,233,270	7,579,184,140	7,579,184,140	1,165,594,360	415,600,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	0	3,777,300	0	0	0	0	30,700,000	30,700,000	0	0
071 상하수도・수질	0	3,777,300	0	0	0	0	30,700,000	30,700,000	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	505,382,430	0	1,799,798,830	941,795,880	925,902,300	15,893,580	0	0	0	0
901 기타	505,382,430	0	1,799,798,830	941,795,880	925,902,300	15,893,580	0	0	0	0

기타특별회계

(단위:원)

구 분	200	300								
	207		301							303
분 야 별	207-02 전산개발비	계	편성목계	301-01 사회보장적수혜금(국고보조재원)	301-05 의용소방대지원경비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계
합계	749,994,360	2,397,221,290,750	43,962,929,750	24,442,058,000	9,913,542,770	96,697,540	5,776,242,460	203,147,500	3,531,241,480	3,988,676,990
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	749,994,360	27,775,036,160	19,520,871,750	0	9,913,542,770	96,697,540	5,776,242,460	203,147,500	3,531,241,480	3,988,676,990
025 재난방재・민방위	0	6,621,000	1,161,000	0	0	0	0	1,161,000	0	5,460,000
026 소방	749,994,360	27,768,415,160	19,519,710,750	0	9,913,542,770	96,697,540	5,776,242,460	201,986,500	3,531,241,480	3,983,216,990
050 교육	0	2,730,598,040	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	2,730,598,040	0	0	0	0	0	0	0	0
070 환경	0	7,653,201,000	0	0	0	0	0	0	0	0
071 상하수도・수질	0	213,190,000	0	0	0	0	0	0	0	0
072 폐기물	0	1,287,611,000	0	0	0	0	0	0	0	0
076 환경보호일반	0	6,152,400,000	0	0	0	0	0	0	0	0
080 사회복지	0	2,097,820,668,000	24,442,058,000	24,442,058,000	0	0	0	0	0	0
081 기초생활보장	0	2,097,820,668,000	24,442,058,000	24,442,058,000	0	0	0	0	0	0
120 교통및물류	0	36,138,046,000	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	36,138,046,000	0	0	0	0	0	0	0	0
140 국토및지역개발	0	1,353,224,000	0	0	0	0	0	0	0	0
142 지역및도시	0	1,353,224,000	0	0	0	0	0	0	0	0
900 기타	0	223,750,517,550	0	0	0	0	0	0	0	0
901 기타	0	223,750,517,550	0	0	0	0	0	0	0	0

기타특별회계

(단위:원)

구 분	300									
	303	304				305		307		
분 야 별	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	307-05 민간위탁금	307-06 보험금
합계	3,988,676,990	223,750,517,550	188,916,786,260	32,162,848,310	2,670,882,980	3,290,000	3,290,000	4,532,274,420	2,025,269,830	1,393,847,090
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	3,988,676,990	0	0	0	0	3,290,000	3,290,000	3,897,274,420	1,390,269,830	1,393,847,090
025 재난방재・민방위	5,460,000	0	0	0	0	0	0	0	0	0
026 소방	3,983,216,990	0	0	0	0	3,290,000	3,290,000	3,897,274,420	1,390,269,830	1,393,847,090
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	635,000,000	635,000,000	0
071 상하수도・수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	635,000,000	635,000,000	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	223,750,517,550	188,916,786,260	32,162,848,310	2,670,882,980	0	0	0	0	0
901 기타	0	223,750,517,550	188,916,786,260	32,162,848,310	2,670,882,980	0	0	0	0	0

기타특별회계

(단위:원)

구 분 / 분 야 별	300								400	
	307	308					310		계	401
	307-07 연금지급금	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-13 공기관등에대한경상적위탁사업비	308-14 기타부담금	편성목계	310-01 국외경상이전		편성목계
합계	1,113,157,500	2,120,801,459,040	4,565,201,000	8,565,783,040	2,077,447,614,000	30,222,861,000	182,143,000	182,143,000	533,450,945,160	91,336,517,630
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	1,113,157,500	182,780,000	0	0	182,780,000	0	182,143,000	182,143,000	163,411,287,620	84,500,247,880
025 재난방재・민방위	0	0	0	0	0	0	0	0	129,634,030	106,909,000
026 소방	1,113,157,500	182,780,000	0	0	182,780,000	0	182,143,000	182,143,000	163,281,653,590	84,393,338,880
050 교육	0	2,730,598,040	0	2,730,598,040	0	0	0	0	0	0
051 유아및초중등교육	0	2,730,598,040	0	2,730,598,040	0	0	0	0	0	0
070 환경	0	7,018,201,000	4,357,201,000	0	2,661,000,000	0	0	0	102,790,460,750	229,325,750
071 상하수도・수질	0	213,190,000	213,190,000	0	0	0	0	0	506,075,750	229,325,750
072 폐기물	0	1,287,611,000	1,287,611,000	0	0	0	0	0	101,358,075,000	0
076 환경보호일반	0	5,517,400,000	2,856,400,000	0	2,661,000,000	0	0	0	926,310,000	0
080 사회복지	0	2,073,378,610,000	0	0	2,073,378,610,000	0	0	0	0	0
081 기초생활보장	0	2,073,378,610,000	0	0	2,073,378,610,000	0	0	0	0	0
120 교통및물류	0	36,138,046,000	80,000,000	5,835,185,000	0	30,222,861,000	0	0	147,886,026,000	6,606,944,000
121 도로	0	0	0	0	0	0	0	0	14,307,026,000	6,606,944,000
123 도시철도	0	0	0	0	0	0	0	0	133,279,000,000	0
126 대중교통・물류등기타	0	36,138,046,000	80,000,000	5,835,185,000	0	30,222,861,000	0	0	300,000,000	0
140 국토및지역개발	0	1,353,224,000	128,000,000	0	1,225,224,000	0	0	0	119,065,580,000	0
142 지역및도시	0	1,353,224,000	128,000,000	0	1,225,224,000	0	0	0	119,065,580,000	0
900 기타	0	0	0	0	0	0	0	0	297,590,790	0
901 기타	0	0	0	0	0	0	0	0	297,590,790	0

기타특별회계

(단위:원)

구 분 / 분 야 별	400									
	401			403			405			406
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계
합계	87,514,834,170	3,736,794,790	84,888,670	365,425,797,000	239,466,222,000	125,959,575,000	76,427,630,530	76,422,630,680	4,999,850	261,000,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	80,680,508,420	3,736,794,790	82,944,670	2,520,000,000	2,520,000,000	0	76,130,039,740	76,125,039,890	4,999,850	261,000,000
025 재난방재・민방위	106,909,000	0	0	0	0	0	22,725,030	22,725,030	0	0
026 소방	80,573,599,420	3,736,794,790	82,944,670	2,520,000,000	2,520,000,000	0	76,107,314,710	76,102,314,860	4,999,850	261,000,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	229,325,750	0	0	102,561,135,000	102,466,560,000	94,575,000	0	0	0	0
071 상하수도・수질	229,325,750	0	0	276,750,000	276,750,000	0	0	0	0	0
072 폐기물	0	0	0	101,358,075,000	101,263,500,000	94,575,000	0	0	0	0
076 환경보호일반	0	0	0	926,310,000	926,310,000	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	6,605,000,000	0	1,944,000	141,279,082,000	15,414,082,000	125,865,000,000	0	0	0	0
121 도로	6,605,000,000	0	1,944,000	7,700,082,000	7,700,082,000	0	0	0	0	0
123 도시철도	0	0	0	133,279,000,000	7,414,000,000	125,865,000,000	0	0	0	0
126 대중교통・물류등기타	0	0	0	300,000,000	300,000,000	0	0	0	0	0
140 국토및지역개발	0	0	0	119,065,580,000	119,065,580,000	0	0	0	0	0
142 지역및도시	0	0	0	119,065,580,000	119,065,580,000	0	0	0	0	0
900 기타	0	0	0	0	0	0	297,590,790	297,590,790	0	0
901 기타	0	0	0	0	0	0	297,590,790	297,590,790	0	0

기타특별회계

(단위:원)

구 분 / 분 야 별	400	700								800	
	406	계	702		703		704		계	802
	406-01 기타자본이전		편성목계	702-01 기금전출금	편성목계	703-01 시 · 도 법정전출금	편성목계	704-01 예탁금		편성목계
합계	261,000,000	189,718,273,870	8,115,578,000	8,115,578,000	48,814,747,870	48,814,747,870	132,787,948,000	132,787,948,000	1,546,056,020	1,546,056,020
010 일반공공행정	0	0	0	0	0	0	0	0	1,143,633,940	1,143,633,940
013 지방행정・재정지원	0	0	0	0	0	0	0	0	1,427,070	1,427,070
016 일반행정	0	0	0	0	0	0	0	0	1,142,206,870	1,142,206,870
020 공공질서및안전	261,000,000	57,687,329,000	0	0	0	0	57,687,329,000	57,687,329,000	402,422,080	402,422,080
025 재난방재・민방위	0	57,687,329,000	0	0	0	0	57,687,329,000	57,687,329,000	1,339,610	1,339,610
026 소방	261,000,000	0	0	0	0	0	0	0	401,082,470	401,082,470
050 교육	0	100,093,273,870	0	0	48,814,747,870	48,814,747,870	51,278,526,000	51,278,526,000	0	0
051 유아및초중등교육	0	100,093,273,870	0	0	48,814,747,870	48,814,747,870	51,278,526,000	51,278,526,000	0	0
070 환경	0	10,525,106,000	8,115,578,000	8,115,578,000	0	0	2,409,528,000	2,409,528,000	0	0
071 상하수도・수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	10,525,106,000	8,115,578,000	8,115,578,000	0	0	2,409,528,000	2,409,528,000	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	21,412,565,000	0	0	0	0	21,412,565,000	21,412,565,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	21,412,565,000	0	0	0	0	21,412,565,000	21,412,565,000	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

기타특별회계

(단위:원)

분 야 별 \ 구 분	800 802 802-01 국고보조금반환금
합계	1,546,056,020
010 일반공공행정	1,143,633,940
013 지방행정・재정지원	1,427,070
016 일반행정	1,142,206,870
020 공공질서및안전	402,422,080
025 재난방재・민방위	1,339,610
026 소방	401,082,470
050 교육	0
051 유아및초중등교육	0
070 환경	0
071 상하수도・수질	0
072 폐기물	0
076 환경보호일반	0
080 사회복지	0
081 기초생활보장	0
120 교통및물류	0
121 도로	0
123 도시철도	0
126 대중교통・물류등기타	0
140 국토및지역개발	0
142 지역및도시	0
900 기타	0
901 기타	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

공기업특별회계

(단위:원)

구분 / 분야별	결산 총액	200								
		계	201		202			203		204
			편성목계	201-01 사무관리비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-03 시책추진업무추진비	편성목계
합계	56,323,270,230	123,118,310	73,475,000	73,475,000	29,220,440	7,221,490	21,998,950	7,120,020	7,120,020	13,302,850
110 산업・중소기업및에너지	40,274,954,720	2,129,720	0	0	0	0	0	2,129,720	2,129,720	0
114 산업진흥・고도화	40,274,954,720	2,129,720	0	0	0	0	0	2,129,720	2,129,720	0
140 국토및지역개발	15,988,236,060	60,909,140	26,188,000	26,188,000	24,930,840	2,931,890	21,998,950	4,990,300	4,990,300	4,800,000
142 지역및도시	15,988,236,060	60,909,140	26,188,000	26,188,000	24,930,840	2,931,890	21,998,950	4,990,300	4,990,300	4,800,000
900 기타	60,079,450	60,079,450	47,287,000	47,287,000	4,289,600	4,289,600	0	0	0	8,502,850
901 기타	60,079,450	60,079,450	47,287,000	47,287,000	4,289,600	4,289,600	0	0	0	8,502,850

구분 / 분야별	200	300			400			700		
	204	계	308		계	403		계	704	
	204-02 특정업무경비		편성목계	308-13 공기관등에대한경상적위탁사업비		편성목계	403-02 공기관등에대한자본적위탁사업비		편성목계	704-01 예탁금
합계	13,302,850	21,270,642,000	21,270,642,000	21,270,642,000	14,000,000,000	14,000,000,000	14,000,000,000	20,929,509,920	10,674,825,000	10,674,825,000
110 산업・중소기업및에너지	0	15,598,000,000	15,598,000,000	15,598,000,000	14,000,000,000	14,000,000,000	14,000,000,000	10,674,825,000	10,674,825,000	10,674,825,000
114 산업진흥・고도화	0	15,598,000,000	15,598,000,000	15,598,000,000	14,000,000,000	14,000,000,000	14,000,000,000	10,674,825,000	10,674,825,000	10,674,825,000
140 국토및지역개발	4,800,000	5,672,642,000	5,672,642,000	5,672,642,000	0	0	0	10,254,684,920	0	0
142 지역및도시	4,800,000	5,672,642,000	5,672,642,000	5,672,642,000	0	0	0	10,254,684,920	0	0
900 기타	8,502,850	0	0	0	0	0	0	0	0	0
901 기타	8,502,850	0	0	0	0	0	0	0	0	0

공기업특별회계

(단위:원)

구 분 / 분 야 별	700		
	705		
	편성목계	705-03 시・도지역개발기금예수금 원금상환	705-04 시・도지역개발기금예수금 이자상환
합계	10,254,684,920	9,500,000,000	754,684,920
110 산업・중소기업및에너지	0	0	0
114 산업진흥・고도화	0	0	0
140 국토및지역개발	10,254,684,920	9,500,000,000	754,684,920
142 지역및도시	10,254,684,920	9,500,000,000	754,684,920
900 기타	0	0	0
901 기타	0	0	0

(7)-3. 사업구분별 결산액

(단위:원)

구 분		합 계	일 반 회 계	공기업 특별회계	기타 특별회계
합 계		42,967,167,299,284	38,713,407,992,550	56,323,270,230	4,197,436,036,504
정 책 사 업		38,621,445,204,248	35,594,553,068,208	45,588,365,780	2,981,303,770,260
행 정 운 영 경 비		1,636,858,682,876	563,113,920,842	60,079,450	1,073,684,682,584
	기 본 경 비	85,637,652,406	22,425,981,272	60,079,450	63,151,591,684
	인 력 운 영 경 비	1,551,221,030,470	540,687,939,570	-	1,010,533,090,900
재 무 활 동		2,708,863,412,160	2,555,741,003,500	10,674,825,000	142,447,583,660
	내 부 거 래	2,664,090,207,900	2,512,511,856,900	10,674,825,000	140,903,526,000
	보 전 지 출	44,773,204,260	43,229,146,600	-	1,544,057,660